

Project Implementing Agency: Bolikhamxay Provincial Office of Forestry Inspection (POFI), Provincial Agriculture and Forestry Office (PAFO)

Project name: Support to wildlife law enforcement in Bolikhamxay

Sub-Project ID: CBI-PAW-006

Procurement Plan (Revised as of January 13, 2017)

- Original Plan: March 25th, 2015
- First Revision: October 20th, 2015
- Second Revision: November 15th, 2016
- Third Revision: January 13, 2017

I. Goods/work

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Expected Completion Date	Comments
POFI/BLX/G01	4x4 Pick Up Vehicle (2)	86,000	May 2015	NCB	Post	Jul 2015	Aug 2015	<ul style="list-style-type: none"> ▪ Grouped with DFRM, NUOL.FFS, DOFI, POFI.HP, POFI.KHM ▪ Completed, IZUSU LAO SERVICE SOLE CO.,LTD
POFI/BLX/G02	Motorcycle (4)	5,200	Jul 2015	Shopping	Post	Aug 2015	Sept 2015	<ul style="list-style-type: none"> ▪ Grouped with EPF,DFRM, DOPI, POFI.HP, POFI.KHM ▪ Completed , NXC Co Ltd
POFI/BLX/G03	Computer (5) , Printer (5), Photocopier (1), Telephone/Fax (3), Digital Camera (5), GPS (4)	11,100	Jul 2015	Shopping	Post	Aug 2015	Sept 2015	<ul style="list-style-type: none"> ▪ Group with POFI.HP, POFI.KHM ▪ Completed, SOA Co.,Ltd
POFI/BLX/G04	Weighting scale 100 Kg(9)	360	Aug 2015	Shopping	Post	Sept 2015	Oct 2015	<ul style="list-style-type: none"> ▪ Group with DOFI, POFI.KHM ▪ Completed, SKN import Export Sole Co., Ltd

POFI/BLX/G05	Freezer (8)	3,600	Aug 2015	Shopping	Post	Sept 2015	Oct 2015	<ul style="list-style-type: none"> ▪ Group with DOFI, POFI.KHM ▪ Completed, SKN import Export Sole Co., Ltd
POFI/BLX/G06	Mobile cage (1)	500	Aug 2015	Shopping	Post	Sept 2015	Oct 2015	Completed, Chanthanom Alusing
POFI/BLX/G07	Shed(2)	5,474	Aug 2015	Shopping	Post	Sept 2015	Oct 2015	Completed, Chanthanom Alusing
POFI/BLX/G08	Equipment for the patrolling vehicle (First aid) (1)	2,140	Apr. 2017	Shopping	Post	May. 2017	Jun. 2017	Group with POFI.HP, POFI.KHM
POFI/BLX/G09	Equipment for protection and treatment of wildlife (equipment and tools) (1)	2,500	Nov. 2016	Shopping	Post	Dec. 2016	Jan.2017	Completed, Dr. Khamdeng Clinic
POFI/BLX/G10	Filed equipment (uniform, traffic cone, reflection stick, wristlock) (1)	2,000	Sept 2015	Shopping	Post	Oct 2015	Nov 2015	Group with POFI.HP, POFI.KHM, Completed, Lao Inter network
POFI/BLX/W01	Renovation of POFI District Office	28,600	Oct 2015	Shopping	Post	Nov 2015	Dec 2015	Completed, Dalavong construction co.,ltd
POFI/BLX/W02	Renovation of animal health care facilities in khamkeurt district	5,000	Dec 2015	Shopping	Post	Jan 2015	Feb 2015	Completed, Phetphongphanh Construction Co.,Ltd

II. Consultants

Ref. No.	Description of Assignment	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank	Expected Bid Opening Date	Expected Completion Date	Comments
POFI/BLX/C01	Consultant on Sub-grant planning and implementation	24,000	Aug 2015	IC	Post	Sept 2015	Oct 2015	Completed, Dr. Khammone LUANGSACKDA
POFI/BLX/C02	Full time accountant	16,650	Jun 2015	IC	Post	Jul 2015	Aug 2015	Completed, Mrs. Khaikham KOUNNAVONG
POFI/BLX/C03	Interim assistant accountant	2,000	Jan 2017	IC	Post	Feb. 2017	Feb. 2017	four months assignment, During C02 is on maternity leave