

Project Implementing Agency: Khammouane Provincial Office of Forestry Inspection (POFI), Provincial Agriculture and Forestry Office (PAFO)

Sub-Project name: Support to wildlife law enforcement in Khammouane Province

Sub-Project ID: CBI-PAW-007

Procurement Plan (Revised as of January 13, 2017)

- Original Plan: March 25th, 2015
- First Revision: October 20th, 2015
- Second Revision: November 25th, 2016
- Third Revision: January 13, 2017

I. Goods/work

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Expected Completion Date	Comments
POFI/KHM/G01	4x4 Pick Up Vehicle (1)	43,000	Apr 2015	NCB	Post	May 2015	Jun 2015	<ul style="list-style-type: none"> ▪ Grouped with DFRM, NUOL.FFS, DOFI, POFI.HP, POFI.BLX ▪ Completed, IZUSU LAO SERVICE SOLE CO.,LTD
POFI/KHM/G02	Motorcycle (5)	6,500	Apr 2015	Shopping	Post	May 2015	May 2015	<ul style="list-style-type: none"> ▪ Grouped with EPF,DFRM, DOPI, POFI.HP, POFI.BLX ▪ Completed, NXC Co Ltd
	Computer (3), Printer (3), Photocopier (1), Digital Camera (3), GPS (2)	6,550	Apr 2015	Shopping	Post	May 2015	May 2015	<ul style="list-style-type: none"> ▪ Group with POFI.HP, POFI.BLX ▪ Completed, SOA Co, ltd
POFI/KHM/G04	Weighting scale 100 Kg (5)	200	Apr 2015	Shopping	Post	May 2015	May 2015	<ul style="list-style-type: none"> ▪ Group with DOFI, POFI.KHM ▪ Completed, SKN import Export Sole Co., Ltd
POFI/KHM/G05	Freeze (4)	1,800	Apr 2015	Shopping	Post	May 2015	May 2015	<ul style="list-style-type: none"> ▪ Group with DOFI, POFI.BLX

								<ul style="list-style-type: none"> Completed, SKN import Export Sole Co., Ltd
POFI/KHM/G06	Mobile cage (1)	500	Apr 2015	Shopping	Post	May 2015	May 2015	<ul style="list-style-type: none"> Completed, Laksam shop
POFI/KHM/G07	Shed (1)	1,500	Jan.2017	Shopping	Post	Feb.2017	March 2017	<ul style="list-style-type: none"> Procure by POFI KM with EPF support
POFI/KHM/G08	Equipment for the patrolling vehicle (First aid)	5,450	Jan.2017	Shopping	Post	Feb.2017	March 2017	<ul style="list-style-type: none"> Procure by POFI KM with EPF support
POFI/KHM/G09	Equipment for protection and treatment of wildlife (equipment and tools)	4,000	Oct.2016	Shopping	Post	Dec.2016	Jan.2017	<ul style="list-style-type: none"> Group with POFI.BLX, POFI. HP, Completed, Dr. Khamdeng clinic
POFI/KHM/G10	Field equipment (uniform, traffic cone, reflection stick, wristlock)	2,500	Sept 2015	Shopping	Post	Oct 2015	Oct 2015	<ul style="list-style-type: none"> Group with POFI.HP, POFI.BLX, Completed, Lao Inter network
POFI/KHM/W01	Renovation of animal health care facility	15,000	Sept 2016	Shopping	Post	Oct 2016	Nov 2016	<ul style="list-style-type: none"> Procure by POFI KM with EPF support
POFI/KHM/G11	Notebook(2), Scanner-Printer (color)(1), office phone + Fax(1)	1,760	Feb 2017	Shopping	Post	Feb 2107	Mar 2017	<ul style="list-style-type: none"> Procure by POFI KM with EPF support
POFI/KHM/G12	Filed equipment (Sleeping bags 10, backpacking bags 10 and tents 5)	1,000	Feb 2017	Shopping	Post	Feb 2107	Mar 2017	<ul style="list-style-type: none"> Procure by POFI KM with EPF support

II. Consultants

Ref. No.	Description of Assignment	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank	Expected Bid Opening Date	Expected Completion Date	Comments
POFI/KHM/C01	Short term consultant subproject planning and implementation	24,000	Apr 2015	IC	Post	May 2015	Jun 2015	Completed, Dr. Khammone LUANGSACKDA
POFI/KHM/C02	Accountant clerk	18,000	Apr 2015	IC	Post	May 2015	Jun 2015	Completed, Ms. Sounthaly Soumaly