

Project Implementing Agency: Houaphan Provincial Office of Forestry Inspection (POFI), Provincial Agriculture and Forestry Office (PAFO)

Sub-Project name: Support to wildlife law enforcement in Huaphanh Province

Sub-Project ID: CBI-PAW-008

Procurement Plan (Revised as of January 13, 2017)

- Original Plan: March 25th, 2015
- First Revision: October 20th, 2015
- Second revision: November 25th, 2016
- Third Revision: January 13, 2017

I. Goods/work

| Ref. No. | Contract (Description) | Estimated Cost US\$ | Startup date | Procurement Method | Review by Bank (Prior / Post) | Expected Bids Opening Date | Expected Completion Date | Comments |
|-------------|--|---------------------|--------------|--------------------|-------------------------------|----------------------------|--------------------------|--|
| POFI/HP/G01 | Pick Up Vehicle 4x4 | 43,000 | Apr 2015 | NCB | Post | May 2015 | Jun 2015 | <ul style="list-style-type: none"> ▪ Grouped with DFRM, NUOL.FFS, DOFI, POFI.KHM, POFI.BLX ▪ Completed, IZUSU LAO SERVICE SOLE CO.,LTD |
| POFI/HP/G02 | Motorcycle (5) | 6,500 | Apr 2015 | Shopping | Post | May 2015 | May 2015 | <ul style="list-style-type: none"> ▪ Grouped with EPF,DFRM, DOPI, POFI.KHM, POFI.BLX ▪ Completed, NXC Co Ltd |
| POFI/HP/G03 | Computer (3), Printer (3), Photocopier (1), Digital Camera (3), GPS (2), | 6,550 | Apr 2015 | Shopping | Post | May 2015 | May 2015 | <ul style="list-style-type: none"> ▪ Group with POFI.KHM, POFI.BLX ▪ Completed, SOA Co., |
| POFI/HP/G04 | Weighting scale 100 Kg (5) | 200 | Apr 2015 | Shopping | Post | May 2015 | May 2015 | <ul style="list-style-type: none"> ▪ Group with DOFI, POFI.KHM, POFI.BLX ▪ Completed, SKN import Export Sole Co., Ltd |
| POFI/HP/G05 | Freeze (4) | 1,800 | Apr 2015 | Shopping | Post | Sept 2016 | Nov 2016 | Completed, |

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|-------------|--|--------|----------|----------|------|-----------|----------|---|
| POFI/HP/G06 | Mobile cage (1) | 500 | Feb 2017 | Shopping | Post | Mar. 2017 | Apr 2017 | Procure by POFI HP with EPF support |
| POFI/HP/G07 | Shed (1) | 1,500 | Feb 2017 | Shopping | Post | Mar. 2017 | Apr 2017 | Procure by POFI HP with EPF support |
| POFI/HP/G08 | Equipment for the patrolling vehicle (First aid kits) | 5,450 | Jan 2017 | Shopping | Post | Feb. 2017 | May 2017 | Procure by POFI HP with EPF support |
| POFI/HP/G09 | Equipment for protection and treatment of wildlife (equipment and tools) | 4,000 | Apr 2015 | Shopping | Post | May 2015 | May 2015 | Group with POFI.BLX, KHM Completed, Dr. Khamdeng clinic |
| POFI/HP/G10 | Field equipment (uniform, traffic cone, red lection stick, wristlock) | 2,500 | Apr 2015 | Shopping | Post | May 2015 | May 2015 | Group with POFI.HP, POFI.KHM Completed, Lao Inter network |
| POFI/HP/G11 | Computer notebooks(3) | 1800 | Jan 2017 | Shopping | Post | Jan 2017 | Feb 2017 | Procure by POFI HP with EPF support |
| POFI/HP/W01 | Animal health care facility | 22,001 | Jan 2017 | Shopping | Post | Feb. 2017 | May 2017 | Procure by POFI HP with EPF support |

II. Consultants

| Ref. No. | Description of Assignment | Estimated Cost US\$ | Startup date | Procurement Method | Review by Bank | Expected Bid Opening Date | Expected Completion Date | Comments |
|-------------|---|---------------------|--------------|--------------------|----------------|---------------------------|--------------------------|---------------------------------------|
| POFI/HP/C01 | Consultant on sub grant planning and implementation | 33,000 | Apr 2015 | IC | Post | May 2015 | May 2015 | Completed, Dr. Khammone LUANGSACKDA |
| POFI/HP/C02 | Full time accountant | 18,000 | Apr 2015 | IC | Post | Sept 2016 | Dec 2016 | Completed, Mr. Khonethong Kompheangmy |