

**Procurement Plan for 2016
(As of November 8, 2016)**

I. Goods/work

Ref. No.	Contract (Description)	Total Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Expected Completion Date	Comments
DPC/G01	Package of Electronics (2 Notebooks, 1 Printer, 1 Digital camera, 1 photocopier)	6,700	Sep 2016	Shopping	Post	Oct 2016	Nov 2016	To be done by DPC
DPC/G02	Motorbike (1)	2,500	Sep 2016	Shopping	Post	Nov 2016	Dec 2016	To be done by DPC
DPC/G03	Office Furniture (2 sets of cabinets, 1 set of meeting table with 30 seats)	1,750	Sep 2016	Shopping	Post	Nov 2016	Dec 2016	To be done by DPC

II. Non-Consultant Services

Ref. No.	Contract (Description)	Total Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Expected Completion Date	Comments
DPC/NC01	Material and internet packet for 6 months (July to December 2016)	1,700	July 2016	Shopping	Post	Oct 2016	Nov 2016	To be done by DPC
DPC/NC02	Workshop/Training/Meeting venue in Vientiane (<i>embedded in budget items as part of consultation/meetings cost</i>)	3,500	Sep 2016	Shopping	Post	Oct 2016	Nov 2016	Contract for 6 months (To be done by DPC)
DPC/NC03	Translator/Interpreter (<i>embedded in budget items as part of consultation/meetings cost</i>)	3,500	Sep 2016	Shopping	Post	Nov 2016	Dec 2016	Contract for 6 months (To be done by DPC)

III. Consultants

Ref. No.	Description of Assignment	Total Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal submission Date	Expected Completion Date	Comments
DPC/C02	Project Accountant	4,200	Sep 2016	IC	Prior	Nov 2016	Dec 2016	6 months (Dec. 2016 to May. 2017) (To be done by DPC)
DPC/C03	Assistant to project manager	1,500	Sep 2016	IC	Post	Oct 2016	Nov 2016	6 months (No2016 to April. 2017) (To be done by DPC)
DPC/C04	M&E and IT support	2,100	Sep 2016	IC	Post	Nov2016	Dec 2016	6 months (Dec2016 to May. 2017) (To be done by DPC)