

Project Implementing Agency: Faculty of Social Sciences (FSS), National University of Laos
Project name: Capacity Building Project on Social Safeguard Education for the Faculty of Social Sciences

Draft Procurement Plan 2017
(Revised as of January 5, 2016)

- Original Plan: 15 March 2016
- First Revision: 31 August 2016
- Second Revision 5 January 2016

I. Goods/works

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Expected completion date	Comments
NUOL.FSS/G01	Pick up	45,000	August 2016	Shopping	Post	January 2017	April 2017	Ongoing
NUOL.FSS/G02	Motorbike	1,300	August 2016	Shopping	Post	January 2017	April 2017	Ongoing
NUOL.FSS/G03	Purchase desktops, laptops, LCDs, photo copier, camera, printers, GPS	9,200	August 2016	Shopping	Post	August 2016	August 2016	Completed (Champ Enterprise)
NUOL.FSS/G4	Office furniture	3,000	August 2016	Shopping	Post	August 2016	August 2016	Completed (Mahasok Trading Sole Co Ltd)
NUOL.FSS/W01	Repair building for training and research center	60,500	January 2017	Shopping	Post	April 2017	October 2017	Ongoing
Total		119,000						

II. Non consulting services

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Expected completion date	Comments
NUOL.FSS/NC01	Printing-publishing training manuals and disseminating the reading materials / textbooks	22,200	February 2017	shopping	Post	March 2017	December 2017	Ongoing
Total		22,200						

III. Consultants

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Expected completion date	Comments
NUOL.FSS/C01	Regional Consultant for guiding, advising and developing of short training courses on social safeguard, social impact assessment and resettlement (Part-time)	16,500	November 2016	IC	Post	February 2017	December 2017	Ongoing
NUOL.FSS/C02	International Consultant for guiding and developing the MA program, centre and research activities (Part-time)	25,000	December 2016	SSSIC	Post	December 2016	December 2020	Ongoing
Total		35,000						

Date: _____

Date: _____

Approved by: _____
(Acting Dean/ Project Supervisor of SDA)

Submitted by: _____
(Project Director of SDA)