

**Project Implementing Agency:** Faculty of Economics and Business Management, National University of Laos  
**Project name:** Learning by Doing: Implementing the Community Engagement Framework for Protection of Forest Resources and Enhancing Livelihoods.

**Draft Procurement Plan (2016-2017)  
(As of December 13, 2016)**

**I. Goods/works**

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Expected Completion Date	Comments
FEB/NUoL/G01	Material Printing	1000	Jan 2017	Shopping	Post	Feb 2017	Mar 2017	
FEB/NUoL/G02	Material Printing	1000	July2017	Shopping	Post	Aug 2017	Sept 2017	
FEB/NUoL/G03	Field equipment (GPSs, cameras, radios)	20,000	Dec 2016	Shopping	Post	Jan 2017	Feb 2017	
FEB/NUoL/G04	Field stuff (uniforms, first aid kits, boots, hats, backpack)	10,000	Dec 2016	Shopping	Post	Jan 2017	Feb 2017	
FEB/NUoL/G05	Computer Equipment (Desktops, Laptops, Printer, Photocopier, Projector)	5,000	Dec 2016	Shopping	Post	Jan 2017	Feb 2017	
	<b>Subtotal for Goods/Works</b>	37,000						

**II. Non-Consulting Services**

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Startup date	Procurement Method	Review by Bank	Expected Proposal submission date	Expected Completion Date	Comments
FEB/NUoL/NC01	Translation of documents into Lao as training manuals	1,000	Jan 2017	IC	Post	Dec2016	Jan2017	
	<b>Subtotal for Non-Consulting Services</b>	1,000						

### III. Consulting Services

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Startup date	Procurement Method	Review by Bank	Expected Proposal submission date	Expected Completion Date	Comments
FEB/NUoL/C01	Trainer for Environmental and Natural Resource Economics	10,000	Jan 2017	IC	Post	Feb 2017	Mar 2017	
FEB/NUoL/C02	Research assistant	16,200	Jan 2017	IC	Post	Feb 2017	Mar 2017	
FEB/NUoL/C03	National Conservation specialist and livelihood at Phou Chomvoy	36,000	Dec 2016	IC	Post	Jan 2017	Feb 2017	
FEB/NUoL/C04	National conservation specialist and livelihood at PKK	36,000	Dec 2016	IC	Post	Jan 2017	Feb 2017	
FEB/NUoL/C05	Subproject Coordinator (Consultant)	54,000	Dec 2016	IC	Post	Jan 2017	Feb 2017	
FEB/NUoL/C06	Accountant/Administrative Staff	32,400	Dec 2016	IC	Post	Jan 2017	Feb 2017	
FEB/NUoL/C07	Facilitator of community engagement process	5,000	Dec 2016	SSS	Post	Jan 2017	Feb 2017	
FEB/NUoL/C08	Safeguard officer	30,000	Dec 2016	IC	Prior	Jan 2017	Feb 2017	
	<b>Subtotal for Consulting Services</b>	219,600						
	<b>Grand Total</b>	257,600						