

Project Implementing Agency: Department of Environment and social impact assessment (DESIA), Ministry of Natural Resources and Environment (MONRE)

Project name: Capacity Building for enforcement of environmental and social impact legislation
Sub-Project ID No. : PICE-LENS 013

**Procurement Plan
(Revised as of January 26, 2017)**

Original Plan: October 25, 2016

First Revision: January 26, 2017

I. Goods/works

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Expected Completion Date	Comments
DESIA/G01	Vehicle (4WD)	48,000	February 2017	Shopping	Post	March 2017	May 2017	
DESIA/G02	Motorcycle	2,500	February 2017	Shopping	Post	March 2017	May 2017	
DESIA/G03	IT Equipment	8,204	February 2017	Shopping	Post	March 2017	May 2017	
DESIA/G04	Monitoring Equipment	16,500	February 2017	Shopping	Post	March 2017	May 2017	
DESIA/G05	Office Furniture	2,400	February 2017	Shopping	Post	March 2017	May 2017	
DESIA/G06	software for database	5,000	May 2017	Shopping	Post	March 2017	May 2017	
DESIA/G07	Hardware for DESIA database	30,000	May 2017	Shopping	Post	June 2017	August 2017	
DESIA/G08	External HDD for old monitoring database	500	February 2017	Shopping	Post	March 2017	May 2017	
	Sub-total	113,104						

II. Consulting Services

Ref. No.	Description of Assignment	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal submission Date	Expected Completion Date	Comments
DESIA/C01	Project Accountant (full time)	75,200	January 2017	IC	Post	February 2017	March 2017	47 man-month
DESIA/C02	Project Assistant (full time)	136,300	January 2017	IC	Post	February 17	March 2017	47 man-month
DESIA/C03	International (Individual or firm) ESIA/legal Consultant (part time)	45,000	February 17	IC	Post	February 17	March 17	60 man-days
DESIA/C04	National ESIA (Individual or firm) legal Consultant (part time)	30,000	February 17	IC	Post	February 17	March 17	60 man days
DESIA/C05	International (Individual or firm) ESIA Consultant (Mining and hydro power sector projects)	30,000	January 18	IC	Post	February 18	March 18	2 man month
DESIA/C06	International (Individual or firm) ESIA expert Consultant (Road sector projects)	30,000	January 18	IC	Post	February 18	March 18	2 man month
DESIA/C07	National ESIA Consultant	30,000	January 18	IC	Post	February 18	March 18	120 man day
DESIA/C08	National IT Consultant/firm (part time)	60,000	February 2017	IC	Post	March 2017	April 2017	
	Sub-total	436,500						
	Grand Total	549,604						