

**Project Implementing Agency: Department of Environmental Quality Promotion (DEQP)**

Ministry of Natural Resources and Environment (MONRE)

**Project name:** DEQP general capacity building for scaling up ISP and SEA

**Draft Procurement Plan**

(As of January 12, 2017)

Original plan: October 26, 2016

Second Revision: January 12, 2017

**I. Goods/work**

<b>Ref. No.</b>	<b>Contract (Description)</b>	<b>Estimated Cost US\$</b>	<b>Startup date</b>	<b>Procurement Method</b>	<b>Review by Bank (Prior / Post)</b>	<b>Expected Bids Opening Date</b>	<b>Expected Completion Date</b>	<b>Comments</b>
DEQP/G01	IT equipment	6,800	Oct.2016	Shopping	Post	Nov.2016	Dec.2016	Only payment remains, LILA Computer
DEQP/G02	Office furniture	2,000	Oct.2016	Shopping	Post	Nov.2016	Dec.2016	Only payment remains, Phonsavanh furniture
DEQP/G03	Motorcycles (2)	3,600	Oct.2016	Shopping	Post	Nov.2016	Dec.2016	Only payment remains, NCX Co., Ltd
DEQP/G04	Computer set for Remote Sensing and GIS (spatial evaluation), including software	12,000	Dec.2016	Shopping	Post	Jan.2017	Feb.2017	
<b>Sub Total</b>		<b>24,400</b>						

**II. Consultants**

<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$</b>	<b>Startup date</b>	<b>Procurement Method</b>	<b>Review by Bank (Prior / Post)</b>	<b>Expected Proposal submission Date</b>	<b>Expected Completion Date</b>	<b>Comments</b>
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DEQP/C01a	National legal expert on SEA	5,600	Dec.2016	IC	post	Jan.2017	Feb.2017	8 man-days
DEQP/C01b	National legal expert on environmental fee	11,200	Mar.2017	IC	post	Apr.2017	May.2017	16 man-days
DEQP/C02	National specialist for developing environmental technology promotion guideline	6,000	Dec.2016	IC	post	Jan.2017	Feb.2017	20 man-days
DEQP/C03	National specialist for environment and urban planning	6,000	Jan.2017	IC	Post	Feb.2017	Mar.2017	20 man-days
DEQP/C04	Project accountant	43,200	Jan.2017	IC	Post	Feb.2017	Mar.2017	
DEQP/C05	Short term consultant for Project implementation summary/evaluation	8,000	Sep.2019	IC	post	Nov.2019	Dec.2019	20 man-day
DEQP/C06	ISP and SEA activities assistant	9,600	Jan.2017	IC	post	Feb.2017	Mar.2017	
DEQP/C07	Environmental quality promotion activities assistant	9,600	Jan.2017	IC	post	Feb.2017	Mar.2017	
DEQP/C08	Project manager assistant	9,600	Jan.2017	IC	post	Feb.2017	Mar.2017	
<b>Sub Total</b>		<b>108,800</b>						
<b>Total (I+II)</b>		<b>133,200</b>						