

**Project Implementing Agency:** Department of Pollution Control (PCD), Ministry of Natural Resources and Environment (MONRE)  
**Project name:** Enhancing MONRE's PCD Capacity Building for Pollution Control and Management of Waste and Hazardous Chemicals

**Draft Procurement Plan  
(As of September 05, 2016)**

**I. Goods/work**

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Expected Completion Date	Comments
PCD/G01	One vehicles (4x4w)	45,000	October 16	Shopping	Post	November 16	December 16	
PCD /G02	Office Equipment (WIFI(1), PC computers(1), laptop(5), printer(2), projector(1), phone(1), fax(1), photo copy(1), scanner(1), Cameras(5), M&E and IT support	35,500	October 16	Shopping	Post	November 16	December 16	
PCD /G03	Office Furniture (desks and chairs(1 set)	1,500	October 16	Shopping	Post	November 16	December 16	
PCD /G04	Multifunction water quality sampling, Dust portable sample, VOC portable, Stack air sample, Noise meters, Emergency clear suits, Water sampling loading container, Safety operating processors, GPS.	49,180	October 16	Shopping	Post	November 16	December 16	
PCD /G05	Printing books	25,200	October 16	Shopping	Post	November 16	December 16	
PCD/G06	Hardware and software and related service on pollution source inventory	17,000	October 16	Shopping	Post	November 16	December 16	

**II. Non Consultants**

Ref. No.	Description of Assignment	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal submission Date	Expected Completion Date	Comments
PCD/NC01	Project diver	9,600	October 16		Post	November 16	December 16	

### III. Consultants

Ref. No.	Description of Assignment	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal submission Date	Expected Completion Date	Comments
PCD /C01	Project Accountant	38,400	October16	IC	Post	November 16	December 16	4 Years
PCD /C02	Part times International/Regional Consultants on pollution control, Monitoring and Inspection of pollution control and toxic wastes	21,000	October16	IC	Post	November 16	December 16	60 man-day