

Project Implementing Agency: The National Economic Institute (NERI) and the Department for Planning (DoP), the MPI
Project name: Capacity Building to Mainstreaming Green Growth Agenda into National, Sub-national and Sectorial Strategies and Action Plans

Procurement Plan

(As of September 20, 2016)

I. Goods/works

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Expected Completion Date	Comments
MPI, NERI, DoP/G01	Office Equipment	7,300	September 2016	Shopping	Post	Oct 2016	Nov 2016	
	Sub-total of Goods/Works	7,300						

I. Non Consulting Services

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Expected Completion Date	Comments
MPI, NERI, DoP/N01	Printing Services	50,000	October 2016	Shopping	Post	Oct 2016	Dec 2016	
MPI,NERI, DoP/ C01	Short-film production	3,000	Mar 2018	IC	Post	May 2018	July 2018	
	Sub-total of Non-Consulting Services	53,000						

II. Consultants

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Expected Completion Date	Comments
MPI, NERI, DoP /C02	Local consultant to Establish GG M&E Framework and baseline, Develop handbook on M&E Framework and conduct training	25,000	November 2016	IC	Post	December 2016	January 2017	
MPI, NERI, DoP /C03	Consultant to establish M&E database system	20,000	November 2016	IC	Post	December 2016	January 2017	
MPI, NER, DoP/C04	Project technical assistant	21,450	September 2016	IC	Post	October 2016	November 2016	
MPI, NERI, DoP/C05	Accountant	13,650	September 2016	IC	Prior	October 2016	November 2016	
	Sub-total of Consulting Services	80,100						
	Grand Total	140,400						

Single Source Selection (SSS) based on justification and subject to prior review by the World Bank,