

Project Implementing Agency: Department of Forest Inspection (DOFI), Ministry Of Agriculture and Forestry (MAF)

Project name: National-level capacity building in wildlife law enforcement

Draft Procurement Plan
(Revised as of January 10, 2017)

- Original Plan: January 22, 2014
- First Revision: November 18, 2014
- Second Revision: September 14, 2015
- Third Revision: January 10 2017

I. Goods/work

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Expected Completion Date	Comments
DOFI/G01	Pick Up Vehicle for DOFI Wildlife Division and DOFI Audit Team and Lao-WEN investigation team.(3)	123,000	Jun 2015	NCB	Prior	Aug 2015	Sept 2015	Grouped with NUOLFFS, DFRM, POFI BLX, POFIKM, POFIHP, completed, IZUSU LAO SERVICE SOLE CO.,LTD
DOFI/G02	Pick Up Vehicle for POFI in target provinces (fully equipped with winch, roof emergency lights and siren, door logos and safety equipment)(1)	35,000						
DOFI/G03	Motorcycle DOFI operations/ administration/coordination (2)	4,000	Jul 2015	Shopping	Post	Aug 2015	Sept 2015	Grouped with EPF, DFRM, POFI BLX, POFIKM, POFIHP, Completed, NXC Co Ltd
DOFI/G04	Office furniture 5 double pedestal desks with locking drawers, 5 high back leather or cloth, wheeled chairs, 5 filing cabinets	4,000	Jul 2015	Shopping	post	Aug 2015	Sept 2015	Grouped with GO, DFRM, NUOL FFS, Completed, Viengnignom Furniture
DOFI/G05	Computer equipment: 3 laptop, 3 desktop computers, 1 photocopier, 2 color scan/print printers. LCD Projectors and screens for Lao-WEN investigative team training at Wattay Airport (1) and Friendship Bridge.(1)	14,000	Jul 2015	Shopping	Post	Aug 2015	Step 2015	Grouped with DFRM, NUOL FFS, Completed, SOA Co., Ltd

DOFI/G06	Small equipment 2 digital cameras, 3 mobile GPS units, 1 high resolution video camera, large flat screen television, 4 smart phones, 4 digital voice recorders, support computer	10,000	Jul 2015	Shopping	Post	Aug 2015	Step 2015	Grouped with DFRM, NUOL FFS, Completed, Champa IT
DOFI/G07	Base radio installation at DOFI Wildlife Division IMS (1), Vientiane Capital POFI (1) and Wattay International Airport (1) and 6 hand held portable radios for Lao-WEN investigative staff in Project areas..	25,000	Dec 2015	Shopping	Post	Jan 2016	Feb 2016	Completed, LAO SCITEC TRADING IMPORT-EXPORT COMPANY
DOFI/G08	Equip 2 vehicles with front bumper winc, roof emergency light bar and siren, fire extinguisher, first-aid kit and rear truck box equipment container.	12,000	Dec 2015	Shopping	Post	Jan 2016	Feb 2016	Completed, AAA PART AND ACCESSORIES SHOP
DOFI/G09	Advanced vehicle and roadblock safety equipment, including reflective and logo marked all weather jackets for inspection and investigation personnel	8,000	Aug 2015	Shopping	Post	Sept 2015	Oct 2015	Completed, Lao Inter Network
DOFI/G10	Chest freezers	2,000	Dec 2015	Shopping	Post	Jan 2016	Feb 2016	Completed, SKN import Export Sole Co., Ltd
DOFI/G11	Public Anti-Wildlife Trade signs, banners and display cases at Wattay International & Domestic Airports and LouangPrabang and Pakse International Airports	8,000	Feb 2017	Shopping	Post	Mar 2017	Apr 2017[KC1]	
DOFI/G12	Temporary animal holding facility at VTE Capital POFI for seized live animals	2,000	Feb 2017	Shopping	Post	Mar 2017	Apr 2017[KC2]	
DOFI/G.13	Temporary exhibit lockers at VTE/Customs locations for seized exhibits for continuity	1,200	Jan 2017	Shopping	Post	Feb 2017	Mar 2017	
DOFI/G.14	Binocular scope (5), Night Vision scope (2), Pinhole camera(2 Bag camcorder), 20 Magnified Glass 20 UV flashlight	5,000	Jun 2017	Shopping	Post	Jul 2017	Aug 2017	

DOFI/G.15	Audi conference 1 set(40 Portable Micro phones, 4 Speakers, Wireless Micro Phone I set, 1 Amplify , Largest screen LCD (1), Tablet (5)	8,000	Apr 2017	Shopping	Post	May 2017	Jun 2017	
DOFI/G.16	Office furniture (office desk 6, drawers 5, arm chairs 5)	3,000	Mar 2017	Shopping	Post	Apr 2017	May 2017	
DOFI/G.17	Pick up vehicle 4x4 standard	45,000	Apr 2017	Shopping	Post	May 2017	Jun 2017	
DOFI/G.18	Truck hard top (2)	3,000	Apr 2017	Shopping	Post	May 2017	Jun 2017	
DOFI/G.19	Anti-Wildlife Trade national campaign with focus on International Airports (billboards, media, stickers, pop-up banners)	32,000	Feb 2017	Shopping	Post	March 2017	April 2017	
DOFI/W.01	Construction of temporary animal holding facility	6,000	May 2017	Shopping	Post	Jun 2017	Jul 2017	

II. Consultants

Ref. No.	Description of Assignment	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank	Expected Bid Opening Date	Expected Completion Date	Comments
DOFI/C01	Accountant clerk (fulltime)	25,000	Jul 2015	IC	Prior	Aug 2015	Sept 2015	Two and half years, Completed, Mrs. Somkhane KETTAVONG
								Cancelled
DOFI/C03	National TA on wildlife law enforcement (full time)	180,000	Jul 2015	IC	Post	Aug 2015	Sept 2015	Four and half years, Completed, Mr. Boualith Inthirath
DOFI/C04	International TA on wildlife law enforcement (part time)	255,000	Jul 2015	IC	Prior	Aug 2015	Sept 2015	17 months spread over 5 years, Completed, Mr. Michael C Dyson
DOFI/C05	Short term consultant for training needs assessment/skills gap analysis for WEN agencies & curriculum outline	20,000	Jan 2017	IC	Post	Feb 2017	March 2017	
DOFI/C06	Short term consultant for IMS assessment and recommendations	10,000	Jan 2017	IC	Post	Feb 2017	March 2017	
DOFI/C07	Analysis of impact of wildlife trade (national economy, community livelihoods, national security)	15,000	Jan 2017	IC	Post	Feb 2017	March 2017	
DOFI/C.08	National TA on wildlife law enforcement (full time)			IC			Replace C03, Completed, Mr. Damrong Charles PHOMDOUA NGSY	
DOFI/C.09	Consultant for Wildlife legal compendium	9,000	Jan 2017	IC	Prior	Feb 2017	Mar 2017	

** Single Source Selection (SSS) based on justification and subject to prior review by the World Bank*

Single Source Selection will be necessary due to specific skills and experience required through the TOR. While every effort will be made to bulletin and follow an approved selection process, past experience has shown that law enforcement technical advisers are difficult to find and recruit.