

Preface

In 2008, the Environment Protection Fund (EPF) increased the commitment to fund various proposals developed by provincial, sectoral agencies and other implementing agencies aiming at strengthening environmental protection namely the waste management, sustainable natural resource management, biodiversity conservation and community development, in Lao PDR. This contributed to the achievement of the EPF objectives.

The EPF would like to express sincere thanks to all agencies in their effort to implement their obligations related to environmental protection. Special thanks to the World Bank for its continuous support to EPF.

The EPF hopes that the cooperation and support will be further developed to achieve the EPF objectives and the national environmental strategy and to contribute to the socio-economic development of the country.

Deputy Prime Minister
EPF Board of Directors Chairperson

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List of Abbreviations

ADB	Asian Development Bank
BCEL	Banque pour le Commerce Exterieur du Laos
BOD	Board of Directors
CBI	Community and Biodiversity Investments (Window)
CTMA	Chief Technical and Management Advisor
DAFO	District Agriculture and Forestry Office
DWREO	District Water resources & Environment Office
EO	Executive Office
ED	Executive Director
EPF	Environment Protection Fund
FY	Fiscal Year
GMMA	Grant Monitoring and Management Advisor
LEnS	Lao Environment and Social Project
MEM	Ministry of Energy and Mining
MTR	Mid -Term Review
NSTA	National Science and Technology Authority
PA	Protected areas
PAMA	Protected Area Management Advisor
PAFO	Provincial Agriculture and Forestry Office
PC	Pollution Control
PDO	Project Development Objective
PESAP	Provincial Environmental Strategy and Action Plan
PMO	Prime Minister Office
PICE	Policy Implementation and Capacity Enhancement (Window)
PSC	Project Steering Committee
PWHC	Price Water House Cooper
PWREO	Provincial Water resources & Environment Office
SAO	State Audit Organization
SFW	Specialized Financing Window
STEA	Science, Technology & Environment Agency
USD	US Dollars
WB	World Bank
WMU	Window Management Unit
WREA	Water resources & Environment Agency
WRCC	Water Resources Coordinating Committee

1. Introduction

This report is referring to the EPF operational plan for fiscal year 2008 which started from October 2007 to September 2008. Key activities undertaken are included in the table as Annex 1.

2. Achievements

2.1 Organization and Administration

2.1.1. Board of Directors (BOD)

-The EPF BOD was established on November 1, 2005 by the Prime Minister (PM) under Decree No 72/PM which included 11 members and replaced by PM Decree No 42/PM on April 22, 2008 which included 13 members.

The EPF BOD is operating successfully for almost 3 years, guiding and strengthening the EPF.

2.1.2. Project Steering Committee (PSC)

The PSC was established by the EPF Chairperson decree No 4/PMO-EPF on January 13, 2006 which included 13 members from different sectors and provinces. Due to the change in many positions, the PSC was reappointed by the EPF chairperson decree No 63/PMO-EPF on April 4, 2008.

2.1.3. EPF Staff

The EPF staff was increased from 18 persons in 2006 and to 23 persons by the end of the FY 2008. Of which, seven (7) of 23 persons are working for the EPF Office (the Financial Officer works also for LEnS) and 16 are specifically for the Lao Environment and Social (LEnS) Project. Staffing in the EPF Office has been stable, while LEnS staffing has had high turn-over.

In 2008, staff changes in the LEnS project are as follows:

1. The LEnS Financial Officer post has been vacated twice, and therefore the EPF Financial Officer was assigned to manage LEnS finances as well;
2. The Executive Assistant (EA) and Procurement Officer left LEnS and were replaced immediately.
3. The International Chief Technical and Management Advisor (CTMA) left LEnS by mid January 2008. The EPF and the World Bank agreed to

replace the CTMA post with two positions, namely; the Grant Monitoring and Management Advisor (GMMA) and the Protected Area Management Advisor (PAMA). The recruitment was done at the end of FY 2008.

4. Three (3) Financial Assistants (FAs) who will be based in the three targeted provinces of LEnS were recruited to assist the provincial facilitators. These FA positions were newly created in FY 2008, as a result of the mid-term review recommendations of the World Bank.

In 2008, five (5) staff from LEnS resigned from the three key positions: finance, procurement and executive assistant. The reasons were: further qualification/training, move to more beneficial job and shift to their own business.

2.1.4. EPF regulations

The revision of the regulation started with LEnS Manual and it was submitted to the Bank for comment. The FY 2007 audit report that could influence the revision of regulations was carried out by the end of the FY 2008. The EO will continue to improve the manual and it is expected to be completed in 2009.

2.1.5. Office

The EPF Office remains located in the National Science and Technology Authority (NSTA). The plan to expand the office in the same building in response to organizational needs was made. The renovation work was delayed due to the procurement procedure and it is expected to be completed by the beginning of FY 2009.

2.1.6. Logo

The EPF Logo was approved by the 4th BOD meeting in September 2007. Detail is presented in Figure 1. The EPF officially is using the logo.

Fig 1- EPF logo



2.2 Implementation of the Financial Management System

2.2.1 Bank Accounts

The EPF managed its bank accounts, with support from the Ministry of Finance:

- The Endowment Fund Account which is the main EPF USD Account at the National Bank of Lao PDR managed by the Ministry of Finance;
- The EPF USD Checking Accounts in Vientiane and provinces managed by the EPF Office and LEnS;
- The sub-grant accounts managed by the implementing agencies.

2.2.2 Accounting System

The computerized accounting system developed by APIS both for LEnS and non-LEnS funding windows was initially installed in November 2007. The trial run of the system showed challenges in developing a uniform system simultaneously for both types of funding windows, so it was decided that the APIS program will first be refined to suit the needs of LEnS accounting and reporting requirements. The refinement and trial run of the program is continuing into FY 2009, within which the accounting program is expected to be finalized.

2.2.3. Financial Audit

EPF hired the State Audit Organization (SAO) to undertake the annual audit for the Executive Office and it was completed in June 2008. On the other hand, Price

Waterhouse Coopers (PWHC) did the audit for the LEnS in May 2008, and the audit report was provided in September 2008.

The SAO came up with the following findings and recommendations:

The accounting system of the EO is not following the manual for the project accounting no 1013/MOF issued on June 8 1998 on the accounting system that the EPF has to follow. Especially the financial report for the FY 2007 has not provided the balance of the implementation of the budget plan, the source of fund, the expenditure by category, the report on the source and use of fund, the report on the disbursement of the Loan¹.

Other recommendations by the SAO:

- 1. The financial documents mentioned above shows the real state of finance and expenditure of the EO for the FY 2007 according to the procedure on accounting of the Government;*
- 2. EPF used all the loan for the project objective only in accordance to the regulation on the EPF and any income was not used for other purposes;*
- 3. In exception, the accounting system of the EO is not following the manual for the project accounting no 1013/MOF issued on June 8 1998 as mention earlier*

The PWHC report provided important issues related to the expenditure, risk control on procurement, information technology general control weakness and advance. EPF is taking measures to address the audit findings.

2.3 Specialized Financing Windows

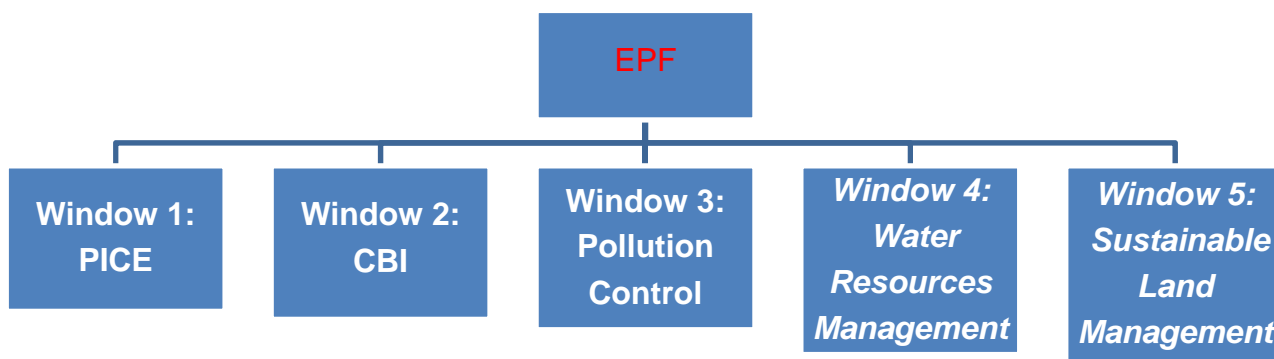
The EPF has established five SFWs in accordance to the five-year strategic plan, as follows:

- Policy Implementation and Capacity Enhancement (PICE);
- Community and Biodiversity Investments (CBI) and
- Pollution Control (PC);
- Water resource management
- Sustainable land management

These windows are presented in Figure 2.

¹ This is quoted verbatim from the auditor's report, but this note serves to clarify that the referenced "Loan" is not a loan, but is actually the Endowment Fund received by the EPF from the Government of Lao PDR, through the Ministry of Finance.

Figure 2- SFWs established by the end of FY 2008



2.4. Planning

2.4.1. Investment Strategy

The EPF BOD decision on the investment in Bank Bond Paper was not yet implemented. Unfortunately, the monthly interest from the Endowment Fund deposit has been dramatically decreased from about USD20,000 in December 2007 to about USD15,000 in March 2008 and further down to USD 6,479 in June 2008. This has significantly affected the revenue of the EPF that has planned to collect about USD240,000 from the Endowment Fund. Therefore, this is adversely affecting EPF's operation. In response to this, the BOD has decided to deposit in August 2008 the endowment fund at the Banque pour le Commerce Exterieur du Laos (BCEL) which will provide interest to EPF at the same level of USD 20,000.

There has been challenges regarding the planned contribution by the hydropower plants, and this has not started yet. There are persistent problems concerning the implementation of the policy on sustainable hydropower, two of which are the lack of a decree related to the implementation of the policy, and extreme difficulties in enforcing policy compliance for the existing hydropower plants. It is expected that these issues will continue to be addressed in FY 2009.

Regarding the contribution by Phu Bia Mining according to 2007 agreement, there is no detailed procedure to collect and use the fund. There is a need for concerned authorities to ensure that official policies and procedures are established in this regard.

2.4.2. Five-year Strategic Program

The Five-year Strategic Program was progressively implemented. The EPF has established 5 SFWs as planned. In accordance with the five year plan, the

commitment accounts for about 52% of the five year plan or about USD 1.8 million and the remaining of the fund will be done in the next 15 months once the larger sub-grants are successfully implemented by the implementing agencies, especially:

- The 3 core sectors (Department of Electricity, Ministry of Energy and Mines; Department of Environment and WRCC of WREA) have to prepare the proposals for funding by the EPF;
- The 3 target provinces have to improve the provincial priorities and prepare larger sub-proposals and implement the approved sub-grants in a timely manner.

The comparison of the commitment at present time to the Five Year Plan is presented in Table 1.

Table 1- Comparison of commitments vs. the Five Year Plan

	Five year Plan (USD)	Commitments (USD)	# sub-projects	%
CBI	1,460,000	1,082,039	90	74.11
PICE	1,600,000	636,253	39	39.77
Pollution Control	250,000	129,634	17	51.85
Water resource	140,000	10,317	1	7.37
Land management	150,000	2,141	1	1.43
Total	3,600,000	1,860,384	148	51.68

The CBI window has processed rapidly sub-proposals from the 3 target provinces and has awarded 90 sub-projects. Details are presented in Table 2.

Table 2- CBI sub-project applicant as of 30 September 2008

Provinces	# of sub-projects	Amount (USD)
Savannakhet	23	322,140
Khammouane	38	433,104
Bolikhamsay	29	326,795
Total	90	1,082,039

The list of approved sub-grants are presented as in annex 2.

By the end of September 2008, the EPF has granted 148 sub-grants of which 85% were smaller sub-grants. Details are presented in the **Table 3**. Key reasons were:

1. Smaller sub-grant required shorter procedure than larger sub-grants;
2. Preparation of proposal could be in Lao while the larger funding required proposal in English;
3. The management of smaller sub-grant is simpler.

These smaller sub-grants were distributed in the whole country but were largely concentrated in the three target provinces for LEnS: Bolikhamxay, Khammouane and Savannakhet. Besides this, EPF provides financial support to the 3 core sectors, namely; the Department of Environment (Water Resources and Environment Agency), Department of Electricity of Ministry of Energy and Mining, and Water Resources Coordinating Committee secretariat), and to civil society, mass organizations and other agencies.

Table 3-Sub-proposal category as of 30 September 2008

Windows	>100,000 (USD)	50,001- 100,000 (USD)	10,001- 50,000 (USD)	< 10,000 (USD)	Total
CBI	1	2	10	77	90
PICE	2	1	6	30	39
Pollution Control				17	17
Water resource				1	1
Land management				1	1
Total	3	3	16	126	148
%	2.03%	2.03%	10.81%	85.14%	100.00%

At the end of 2008, the EPF has advanced USD 860,845 to sub-grants or about 23.91% in comparison to the five year plan, it remains only 21 months (from October 2008 to June 2010) for the remaining of the fund. Therefore the implementing agencies have to accelerate the implementation of the sub-grants especially the larger sub-grants of 3 core sector and 3 target provinces. The advance in comparison to the five year plan is presented as in **Table 4**.

Table 4-Advance as of September 2008

Windows	Five year Plan	Actual Advance	%
CBI	1,460,000	343,892	23.55
PICE	1,600,000	416,525	26.03
Pollution Control	250,000	87,969	35.19

Water resource	140,000	19,214	13.72
Land management	150,000	2,141	1.43
Total	3,600,000	860,845	23.91

Since the beginning, the EPF has granted 148 sub-projects, of which 64 were completed or finalizing the completion report. The sub-projects amounted to USD 513,691 or about 1/3 of the total grant awarded of about USD1.8 million. Details are presented in **Table 5**.

Table 5 - Completed sub-project as of September 2008

Windows	Awarded (USD)	Completed project		%
		Amount (USD)	# sub-project	
CBI	1,082,039	208,264	27	19%
PICE	636,253	222,228	25	35%
Pollution Control	129,634	70,741	10	55%
Water resource	10,317	10,317	1	100%
Land management	2,141	2,141	1	100%
Total	1,860,384	513,691	64	28%

Of the 64 completed sub-grants Monitoring and Evaluation results show the following initial estimates:

1. 59 sub-grants or about 92% comply with the technical guideline;
2. 45 sub-grants or about 70% comply with the timeframe;
3. 51 sub-grants or about 80% comply with the procurement guideline;
4. 29 sub-grants or about 45% comply with the financial management guideline;
5. 60 sub-grants or about 94% comply with the ESSF

Details are presented in **Table 6**.

Table 6- Monitoring and Evaluation results of completed sub-grants as of September 2008

	CBI	PICE	Pollution	Water	Land	Total	%
Completed	27	25	10	1	1	64	
compliance with the technical guideline	27	21	10	1	1	59	92.19
compliance with the timeframe	22	15	8	1	1	45	70.31
compliance with the procurement guideline	23	18	9	1	1	51	79.69
compliance with the financial management guideline	27	21	10	1	1	60	93.75

By the end of 2008, the EPF total income amounted to USD 1,789,524 or equivalent to about 31.36% of the five year plan. This is due to the decrease of interest from the deposit of EPF Endowment Fund and no other income sources. The comparison of the actual income to the Five Year Plan is presented in **Table 7**.

Table 7 - Income status by the end of 2008

Source	Five year Plan (USD)	Revenue in last 2 years (USD)	%
Interest	1,706,747	345,590	20.25
Withdrawal from the World Bank	4,000,000	1,443,934	36.10
Total	5,706,747	1,789,524	31.36

2.4.3. Training

- EPF staff and sub-grantees attended the following trainings/workshops:
 - On resettlement, there were 11 people who participated in a 14-day study visit to China and workshop at Khammouane Province;
 - Workshop on the Payment for Ecological Service in Vietnam;
 - English course for EPF staff;
 - 3 day Training on finance and accounting for sub-grant financial officers and accountants;
 - Study visit to Sepone Gold Mining on community development;
 - On-the-job training for relevant subjects

In addition, the EPF organized training on project management, financial management and procurement for sub-grant staff, soon after the signing of their contract.

2.5. Implementation of the 2008 Annual Plan

2.5.1. Approval of sub-grants in 2008

In 2008, the EPF approved 107 sub-grants amounting to USD 1.3 million or about 88% of the annual plan. However, there were other sub-grant applications that the EPF did not fund due to lack of funds for the concerned window (Pollution Control) or the proposals do not meet the objectives and/or requirements of the window (such as the CBI). Details are presented in **Table 8**.

Table 8- Sub-projects approved in 2008

	FY 2008 Annual Plan (USD)	# of approved projects in FY 2008	FY 2008 Annual Approved Budget	%
CBI	650,000	77	980,278	150.81
PICE	552,500	15	199,212	36.06
Pollution Control	140,203	13	102,759	73.29
Water resource	70,000	1	10,317	14.74
Land management	55,000	1	2,141	3.89
Total	1,467,703	107	1,294,707	88.21

2.5.2. Advance to sub-grants

To support the implementation of sub-grants, EPF has advanced funds to sub-grants in different tranches, as deemed necessary. Sub-grantees were required to report the activities undertaken and corresponding costs, and submit the next plan to support the request for funds for the following tranche.

In 2008, the disbursement for advance including cleared expenditure amounted to USD 609,164 or 49.2% of the annual plan. This means that the implementation of the sub-grants was delayed. The PICE and CBI windows could not advance much, due to the delay of all larger sub-grants. The Water Resource and Land Management Windows, which were established only in March 2008, received very few sub-proposals. Details are presented in **Table 9**.

Table 9- Advance in 2008

Windows	Annual Plan	Actual Advance	%
CBI	595,524	301,807	50.68
PICE	507,469	215,827	42.53
Pollution Control	80,203	79,072	98.59
Water resource	30,000	10,317	34.39
Land management	25,000	2,141	8.56
Total	1,238,196	609,164	49.20

2.6. Supervision

2.6.1. BOD Meeting

The 5th Meeting of the EPF BOD was held on 19 March 2008 and the key conclusions are as follows:

- i). Approve the progress report on the implementation of the 2008 EPF annual report and the 2007 annual report with inclusion of the result of the annual auditing;
- ii). With regard to the sub-grant approval process, the procedure should be implemented as usual but based on the Lao Kip currency e.g. the approval by the EPF ED will not be more than 100 millions Kip;
- iii). Approve the budget ceiling of the windows that will be used for the commitment to finance the sub-projects as follows:
 - For the Pollution Control Window, USD 140,023;
 - For the Water Resources Management Window, USD 70,000;
 - For the Sustainable Land Management Window, USD 55,000.

Moreover, the Chair provided additional comments as follows:

- i). The EPF should be restructured to be harmonized and simple;
- ii). To be effective, the LEnS and EPF should focus their support primarily on the larger projects. The smaller sub-grants should also be funded as a complementary action to other development projects. The areas should be targeted due to limited staff, both in capacity and quantity;
- iii). The current approval procedure is complex, and should be reviewed and simplified immediately. Monitoring and evaluation of the implementation performance should be a priority action and project inspection is required if the project should be continued or extended.
- iv). Project coordination is not well set up; prioritization needed agreement by all partners;
- v). Implementing agencies should have ownership to make the implementation of sub-projects effective. Moreover, the use of funds allocated should comply with the plan and relevant rules, and the output should be of high quality;
- vi). The advisor replacement is approved in the technical and budget aspects, however the use of advisor should be enhanced. Therefore, the TOR and work plan are required and at the same time staff should be assigned to work closely with and assist these advisors, this would be an effective and proactive use of advisors.

- vii). The staff should be competent to carry out responsibility under LEnS/EPF; recruitment should be based on competence, the TOR. The procedure should be the same between the EPF Office and LEnS project. One exemption is the report- there should be a separate report to the WB meeting the donor's reporting requirements. Staff management should be similar and clear TOR prepared for each of them, facilitating performance of tasks in the case of staff absence. Key issues are the job-orientation, their future besides the salary; the team spirit, the solidarity and support to each other, awards for their performance, and support from the mass organization and party units;
- viii). The change of the EPF BOD and PSC members should be done shortly.

2.6.2. PSC meeting

The Ordinary PSC Meetings were held as follows: the 5th meeting in November 2007, the 6th meeting in February 2008 and the 7th meeting in August 2008. In these meetings, the PSC members have discussed and approved the progress report, the plans for further implementation, larger sub-grants and LEnS policies. In addition, the first extraordinary PSC meeting was also organized to provide guidance to the EO and LEnS related to the LEnS Mid Term Review (MTR) during July 2008. All of these have contributed progressively to the success of the implementation of the plan

2.6.3. World Bank Mission

2.6.3.1. 3rd Supervision Mission

The 3rd Mission was carried out during the month of February-March 2008 with the objectives of reviewing the technical implementation, the financial and procurement systems and the preparation of the Mid Term Review. The overall performance was ranked at “*moderately satisfactory*”. Although the number of sub-grants has increased significantly, the actual disbursement remains low. The supervision mission has contributed significantly to the implementation of the LEnS project.

2.6.3.2. Mid Term Review

The MTR was carried out during June 16-27, 2008. The key results were as follows:

The LEnS Project Development Objective (PDO) remains valid, but need to amend some issues as follows:

- i). *Amendment of the Window*: Due to the rapid change in environment and to support the climate change activities (not included in the

National Environmental Strategy) requested by WREA, the LEnS PICE Window was redesigned to include the climate change and the EIA into the sub-component: Resettlement and to rename as Environmental Management.

ii). Responsibility:

- Increase the responsibility of the sectors that are dealing with the Sustainable Hydropower Policy, the Environmental management and the Integrated River Basin Management. At the same time, the World Bank will provide technical support and EPF will continue to involve in the financial management and procurement;
- Hire two international advisors (PA management and Grant Monitoring and Management);
- Create three positions in the field to process sub-grants to assist the provincial facilitators in the monitoring and evaluation of sub-grants (one in each province); change TORs for WMU positions namely the WMU, PICE and CBI managers; increase active role in Lens operation by EPF ED and procurement officer; Streamline approvals (it is expected LEnS will have 17 positions);
- Focus on larger sub-projects with agencies and communities that have capacity and are performing; and
- Involve broader cross sectoral institutions to strengthen sub-project partnership.

iii). 1 to 2 year extension: As two Legal covenants are pending, the LEnS project may need one to two year extension if the concerned sub-project is delayed or implemented as it was.

iv). Sustainability: Continue discussion *on how* EPF can receive NT2 revenue as originally planned.

v). Budget reallocation. Reallocate from CBI window USD 100,000 to PICE A1 to support monitoring activity and USD 100,000 to PICE A3 to support the environmental management.

2.7. Information

2.7.1. Public information Center

The Executive Office has set up a Public Information Center (PIC) which is made available to the public. EPF-related documents including regulations, reports and brochures can be accessed at the PIC. Key documents are presented in **Table 10**.

Table 10 – EPF documents from 2006 to 2008

No	Document	Type	Nr	
			Lao	English
1.	EPF Brochure	Brochure	2500	1000
2.	LEnS Brochure	Brochure	1000	1000
3.	CBI Window Brochure	Brochure	1000	1000
4.	PICE Window Brochure	Brochure	1000	1000
5.	Pollution Control Window Brochure	Brochure	1500	1000
6.	Land Management Window Brochure	Brochure	1500	1000
7.	Water Resource Window Brochure	Brochure	1500	1000
8.	Five-year strategic plan		300	500
9.	2008 yearbook of sub-grants		100	0
10.	2006 Annual report		100	100
11.	2007 Annual report		100	100

2.7.2. Electronic website

The EPF has developed an official EPF website: www.laoepf.org.la. It is being updated to include the grant awards, key activity of LEnS and EPF namely those of the BOD, the PSC and the EO.








Since its setup, the number of Lao visitors has increased and at present it accounts for about 80% of the total visitors. Details are presented in the **Table 11 and Table 12**.

Table 11 – Statistics of EPF website visitors from November 2006 to August 30, 2008, per group

Month	Total Number	New	Frequent
8/2008	17	10	7
7/2008	82	55	27
6/2008	56	34	22
5/2008	104	72	32
4/2008	103	61	42
3/2008	79	59	20
2/2008	95	63	32
1/2008	70	53	17

12/2007	36	22	14
11/2007	67	41	26
10/2007	64	27	37
9/2007	63	27	36
8/2007	117	81	36
7/2007	121	72	49
6/2007	113	46	67
5/2007	45	12	33
4/2007	63	33	30
3/2007	60	27	33
2/2007	193	162	31
1/2007	29	14	15
12/2006	42	14	28
11/2006	41	20	21

Table 12 – Statistics of the EPF website visitors from November 2006 to August 30, 2008, per percentage and country

Country	Percentage	Flags
Lao PDR	81.00%	
Thailand	5.00%	
Philippines	4.00%	
Japan	4.00%	
USA	3.00%	
Israel	1.00%	
Netherlands	1.00%	
Others	1.00%	-

2.7.3. Annual Stakeholders meeting

The annual stakeholder meeting was held on February 2 2008, chaired by H.E. Somdy Douangdy, Minister of Finance and Standing Vice-chair and attended by about 110 persons. It helped to promote a better understanding about EPF and LEnS, as well as the need for better collaboration.

3. Revenue and Expenditure

3.1 Revenue

Since the start of the EPF, EPF revenues primarily come from the World Bank to the LEnS Project and the income from the Endowment Fund of the EPF as follows:

- The interest of the Endowment Fund deposit amounts to USD 170,000 or about 70 % of the 2008 annual plan. This is because the monthly interest from the deposit has decreased.
- The transfer of fund from the World Bank to LEnS amounted to about USD 820,900 of 74.42% of the 2008 annual plan. This is because of delay in implementation and expenditure. Details are presented in **Table 13**.

Table 13 - Revenue as of September 2008

Sources	Annual Plan (\$)	Annual Revenue (\$)	%
Revenue from the endowment fund	240,000	169,434	70.60
Transfer from the World Bank	1,102,993	820,900	74.42
Total	240,000	169,434	70.60

3.2 Expenditure

The annual expenditure was over USD 792,882 as follows:

- The administration cost amounted to USD 300,000 or 83% of the annual plan. The administration budgets were not fully utilized because International Advisors were not yet on board. Additionally, there were delays in replacing LEnS staff and doing the EPF Office renovation;
- Fund utilization compared to the annual budget for the implementation of activities for all the Windows amounted to USD 833,662 or 52.24% of the annual plan. This is due to slow disbursement.

Details are presented in **Table 14**.

Table 14 - Expenditure in 2008

No	Activities	Annual Plan FY 08	Annual Expenditure	%
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		(\$)	FY 08 (\$)	
1	<i>Administration</i>			
	EO	110,000	95,779	87.07
	LEnS	247,560	202,718	81.89
	<i>Total of Administration</i>			
2	Windows	<i>357,560</i>	<i>298,497</i>	83.48
	CBI	595,524	301,807	50.68
	PICE	507,469	215,827	42.53
	Pollution Control	80,203	79,072	98.59
	Water resource	30,000	10,317	34.39
	Land management	25,000	2,141	8.56
	<i>Total of Windows</i>	<i>1,238,196</i>	<i>609,164</i>	<i>49.20</i>
	<i>Grand total</i>	<i>1,595,756</i>	<i>833,662</i>	<i>52.24</i>

4. Conclusions

1. There were improvements in the EPF organizational structure, particularly in matters pertaining to the BOD and the PSC. Moreover, the EPF was completely staffed including two international Advisors: portfolio management advisor and PA management advisor, and 3 financial assistants to support the work in the provinces.
2. The approval of the sub-grants in 2008 reached 88% of the annual plan due to:
 - The actual approvals for CBI window significantly exceeded expected amounts, as majority is smaller sub-grant proposals which were easier to prepare. The smaller sub-grant proposals (no more than 100 million kip) could be submitted in the Lao language while the larger sub-grant proposals (more than 100 million kip) requires the application in English (to be reviewed by the World Bank)
 - Regarding the PICE window, the 3 core sub-projects were delayed and no larger sub-grants were submitted; while the component A5 has been fully utilized.
 - Regarding the Pollution Control window, the fund available was limited but many sub-proposals were received;
 - For the Water and Land windows, few sub-proposal was received.

In comparison to the Five year plan, the commitment was about 52% for a duration of 20 months. The remaining will be implemented in the next 15

months. Therefore to improve the situation, the following measures should be taken:

- The core sectors, namely the Department of Electricity (MEM), the Department of Environment, and the Department of Water Resources (WREA), who have almost completed the implementation of the first phase should now submit the 2nd phase;
 - The 3 target provinces that have submitted many smaller sub-grants should consolidate these to larger sub-proposals.
3. The advance to the sub-grants reached 49.20% annual plan, due to the delay of implementation of the sub-grants, specifically the larger ones.
- In comparison to the five year plan, the advance to sub-grants increased only to 23.91% and the remaining have to be implemented in next 21 months. At the end of 2008, 64 of 140 sub-grants were completely implemented.
4. The revenue reached 73% of the annual plan, due to the following:
- The interest of the endowment fund deposit has been decreased to about 30% of the plan.
 - The transfer of fund from the World Bank to LEnS to support the sub-grants reached about 75% of the annual plan.
5. On the financial aspect, EPF facilitated the Annual audit for the Executive Office by SAO, and LEnS project by PWHC. The audits have provided useful recommendations for the improvement of financial management and accounting. Measures are taken to ensure that financial management follows the national regulations.
6. The EPF information was provided through the distribution of documents and provision of information to different partners during meetings and workshops. These improve the public understanding on the EPF and increase the number of applications, even higher than the availability of the fund of some SFWs. However the information on the EPF is still limited.

Annex 1- Key activities in 2008

Key activities	Responsible	2007			2008								
		10	11	12	01	02	03	04	05	06	07	08	09
Staffing	<i>ED</i>				▲					▲			
Office Accommodation and Administration	<i>FM</i>	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Implementation of the Financial Management System	<i>FM</i>												
Back Accounts		▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Accounting System			▲										▲
Development of Strategic Planning Documents	<i>ED</i>												
Investment Strategy													
Five-year Strategic Program													
Training Needs Assessment	<i>EA</i>												▲
Operational plan	<i>EA, FM</i>			▲		▲			▲		▲		▲
MTR	<i>ED, WMU</i>										▲		
Special financing windows establishment	<i>ED, WM</i>				▲								
Sub-Project Development	<i>ED, FM, WM</i>												
Improve funding strategy													▲
Approval/signing of Agreements		▲		▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Monitoring		▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Reporting and auditing													
Preparation of activities and financial reports	<i>EA, FM</i>			▲		▲		▲	▲		▲		▲
Auditing	<i>FM</i>					▲	▲	▲	▲	▲			
BOD Meeting	<i>ED, WMU</i>						▲						▲
PSC Meeting	<i>ED, WMU</i>	▲			▲					▲		▲	
Supervision mission	<i>ED, WMU</i>				▲	▲	▲	▲	▲	▲			
Information													
Public Information Center	<i>IM</i>	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Web site	<i>IM</i>	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲	▲
Annual Stakeholders meeting	<i>ED, WMU, IM</i>				▲								

Annex2. List of sub-projects

Date of approval	Code	Sub-grants	Proponent	Location	Budget (\$)
CBI					
01/02/07	CBI 002	Phou Kadan Forest Conservation and Management, Paksan District	PAFO	BOL	8,640
02/02/07	CBI 018	Nam Sanam Forest Conservation and Management, Hin Boun District	PAFO	KMN	9,500
03/02/07	CBI 028	Community Training Fund Development, Kaysone Phomvihane District	Provincial Lao Women Union	SAV	2,041
27/04/07	CBI 037	Agro forestry in 4 villages Kengbit, Naphong, Phonkham and Phonsy, Nam Kading Forest Conservation and Management (Research Proposal)	Forestry Faculty, NUOL	BOL	8,260
27/04/07	CBI 038	Participatory status of Namkading NBCA Management (Research Proposal)	Forestry Faculty, NUOL	BOL	8,582
09/05/07	CBI 006	Dane Nong Saman Ecotourism site, Paksan District	Provincial Tourism Office	BOL	7,715
10/05/07	CBI 039	Biosand water filter: Clean water for life, Thakhek District	PWREO	KMN	3,035
10/05/07	CBI 040	Silk Production, Xaybouathong District	Provincial Industry and commerce Office	KMN	9,600
11/05/07	CBI 067	Community and Environment Conservation focusing banana commercial plantation, Sepone District	Ban Dong, Sepone	SAV	9,661
05/06/07	CBI 004	Nong Kok Ecotourism site, Khamkeut District	Provincial Tourism Office	BOL	7,534
05/06/07	CBI 032	Aquatic resources conservation Nam Ngiep & Nam Xane, Paksan District	PAFO	BOL	8,104
05/06/07	CBI 008	Clean Water (Water Gravity) for Ban Nong Xong, Khamkeut District	Provincial Health Office	BOL	9,471
14/09/07	CBI 075	Medical Plant Study within Phou Khao Khouay NBCA, Tha Pha Bad District (Research Proposal)	Forestry Faculty, NUOL	BOL	9,617
16/10/07	CBI 085	Environmental Conservation by providing clean water and sanitation, Ban Nam Por, Xaybouathong District	Ban Nam Po and PWREO	KMN	5,000

Date of approval	Code	Sub-grants	Proponent	Location	Budget (\$)
16/10/07	CBI 017	Provincial Forest Conservation and management, Pha Tham Bing, Boualapha District	PAFO	KMN	83,000
17/10/07	CBI 092	Nong Luang Wetland Feasibility Study, Songkhone District	Joint Development Association	SAV	4,407
17/10/07	CBI 024	Forest and watershed Management in La Ving La Veune Area, Vilabouly District	PAFO	SAV	9,839
13/12/07	CBI 111	Feasibility study of Phouchomvoy Forest Conservation, Xaybouathong and Khamkheut Districts	Forestry College	BOL	4,343
13/12/07	CBI 066	Dong natad Forest Reservation Management, sustainable biodiversity application and Natural Tourist Development, Kaysone District	PAFO	SAV	151,950
18/12/07	CBI 113	Aquatic resources Conservation, Nam Pakane, Hin Boun District	District Governor's Office	KMN	8,723
18/12/07	CBI 108	Conservation outreach in community near the Nam Kading Protected Area	Nam Kading PA management Unit	BOL	9,386
18/12/07	CBI 121	Rock rat conservation and management, Thakhek, Mahasay and Ngommalat Districts	DAFO	KMN	9,908
18/12/07	CBI 101	Phaphihong Environmental Conservation and eco-tourism promotion	District Tourism Office	BOL	9,950
18/12/07	CBI 100	Village Fund Establishment and Development to reduce harvest of NTFP	District Planning Office	BOL	10,331
19/12/07	CBI 093	Natural and Cultural Conservation of Heaun Hin (Stone Temple), Xayphouthong District	District Governor's Office	SAV	7,150
07/01/08	CBI 073	Biodiversity survey and forest regeneration, Bolikhane District (Research proposal)	NAFRI	BOL	8,777
09/01/08	CBI 072	Houay Ngoua Forest Conservation and Management Bolikhane District	PAFO, Forestry College	BOL	20,000
21/01/08	CBI 089	Houaythud basin management for sustainable use, Champhone District	Provincial Irrigation section	SAV	7,431
21/01/08	CBI 091	Natural and cultural site conservation Buddha cave and Dong Nai sacred forest. Ouphouthong District	District Tourism Office	SAV	10,383

Date of approval	Code	Sub-grants	Proponent	Location	Budget (\$)
21/01/08	CBI 129	Na Makkeua Sacred Forest management and Conservation, and community Development, Adsaphone District	District Governor's Office	SAV	10,449
22/01/08	CBI 143	Tham Nanglord, Phalabo ecotourism Natural Resources Conservation	District Governor's Office-, DAFO, District Tourism Office, DWREO	KMN	9,156
22/01/08	CBI 098	Ecotourism development related to Bat Cave Conservation connect to Khunkongleng, Hinboun District	Provincial Tourism Office	KMN	10,498
22/01/08	CBI 112	Guar and Banteng habitat survey and wildlife sanctuary boundary demarcation. Hinboun District	PWREO, DAFO, DFRC	KMN	10,585
23/01/08	CBI 105	Community development by promoting clean vegetable planting	District Governor's Office, DAFO	BOL	4,232
23/01/08	CBI 074	Community development by constructing small irrigation, Ban Nam Kang, Viengthong District	DAFO	BOL	5,404
23/01/08	CBI 106	Land suitability promotion for sugarcane planting within 5 villages, Bolikhan District	DAFO	BOL	7,435
28/01/08	CBI 140	Improving and strengthening co-management of Hin Nam No Protected Area with local communities	Dept of Forestry	KMN	49,000
06/02/08	CBI 021	Xebangnouane Protected Area Management, Thapangthong District	PAFO	SAV	7,746
04/03/08	CBI 104	Increasing land use suitability for maize plantation and reduce forest product and NTFP harvesting, Khamkeut District	Ban Thaveng	BOL	6,762
04/03/08	CBI 070	Agar wood species conservation and management, Vienthong District	DAFO and Nameuang,	BOL	8,083
04/03/08	CBI 096	Biodiversity Conservation and Community Development	DAFO and DWREO	BOL	8,576
05/03/08	CBI 124	Aquatic resources conservation Houay Sokbok, Nong Bok District	DAFO	KMN	9,059
05/03/08	CBI 127	Three Zone Forest Conservation and Management Xebangfai District	DAFO	KMN	9,956

Date of approval	Code	Sub-grants	Proponent	Location	Budget (\$)
06/03/08	CBI 149	Feasibility study on watershed management in Xieng Toub zone, Sepone District	Provincial Governor's Office and Rural Development Office	SAV	2,211
06/03/08	CBI 131	Community development by upgrading land use shifting cultivation at Naphansy Zone, Thapangthong District	Ban Naphansy and DSTEIO	SAV	5,813
06/03/08	CBI 119	Aquatic resources conservation at Nam Oula, Mahasay District	DAFO, District Governor's Office and B. Phomuong	KMN	8,889
06/03/08	CBI 138	Establishment forest conservation and management, Nateu Zone, Vilabouly District	DAFO	SAV	9,871
06/03/08	CBI 128	Community development by focusing cassava planting, Palo-Asing, Nong District	Ban Palor Asing	SAV	10,334
07/03/08	CBI 081	Fish and bat conservation at Tham Lord (cave) Nong Ping Village, Boualapha District	Provincial Planning and Investment Office	KMN	8,589
31/03/08	CBI 146	Research project: Rain worm feeding for the community and environmental protection	Science Research Institute, PWREO	BOL	10,382
08/04/08	CBI 155	Community development by promoting clean vegetable plantation, Pakkading District	DAFO	BOL	6,029
08/04/08	CBI 110	Aquatic resources conservation and management zone in Nam Kading river	DAFO, District Governor's Office	BOL	6,509
08/04/08	CBI 071	Nong nga wetland conservation and management	Provincial Governor's Office	BOL	9,732
09/04/08	CBI 156	Environment Conservation and community development by providing latrine, Thakhek District	District Governor's Office	KMN	4,409
09/04/08	CBI 094	Biodiversity conservation and management and Human-Elephant conflict mitigation, Nong District	District Governor's Office	SAV	6,943

Date of approval	Code	Sub-grants	Proponent	Location	Budget (\$)
09/04/08	CBI 135	Bungva lake conservation and management and ecotourism site development, Kaysone Phomvihane District	PDTEO and District Governor's Office	SAV	5,279
09/04/08	CBI 139	Monkey and its habitat conservation for eco-tourism, Champhone District	District Tourism Office	SAV	5,956
09/04/08	CBI 148	Eld's deer conservation and management, Xonebouly District	DAFO	SAV	6,879
09/04/08	CBI 114	Community development by providing traditional handicraft promotion, Hin Boun District	DSTEO	KMN	7,876
09/04/08	CBI 157	Land use suitability for fruit trees plantation, Thakhek District	Nadone Kungsy of Thakhek	KMN	8,448
09/04/08	CBI 125	Dong Nong Chao Forest conservation and management, Nong Bok District	DAFO	KMN	9,059
09/04/08	CBI 142	Environment conservation awareness provide by Buddhism conversation disclosure media, Thakhek District	Provincial Buddhism School, District Information and culture Office	KMN	9,359
09/04/08	CBI 144	Environment Conservation and community development by providing clean water to the minority community Thakhek District	Ban Khounkham	KMN	10,279
21/04/08	CBI 160	Feasibility study Forest conservation and Management Khounse Nongma, Boualapha District	DAFO	KMN	4,716
29/04/08	CBI 158	Research Proposal: Frog feeding in the rice field, Nongbok District	LARREC and DAFO	KMN	8,198
27/05/08	CBI 109	Land use promotion using styro specie plantation for upgrading land suitability and animal feeding, Bolikhane District	DAFO	BOL	6,520
27/05/08	CBI 161	Nang Phom Hom Cave conservation and management and tourist site	District Information and culture Office	BOL	8,080
27/05/08	CBI 001	Phou Koud Forest Conservation and Management, Paksan District	DAFO and Forestry College	BOL	8,421

Date of approval	Code	Sub-grants	Proponent	Location	Budget (\$)
27/05/08	CBI 150	Research Project: Land use impact on rubber plantation, Xaybouly and Outhumphone Districts	DAFO, PSTEO, Forestry Faculty, NUOL	SAV	9,998
28/05/08	CBI 165	Community development by promoting traditional handicraft for the village group, Hinboun District	Ban Khounkham	KMN	5,643
28/05/08	CBI 166	Eco-tourism and community development of Nanglod and Nongphiangxang Caves, Ngommalad District	District Tourism Office and DAFO	KMN	9,745
28/05/08	CBI 120	Bamboo regenerated and conservation Ban Sangphook, Ban Phonxay, Mahaxay District	DAFO	KMN	9,818
28/05/08	CBI 159	3 zones of Forest Conservation and management, Ngommalad District	DAFO	KMN	9,832
28/05/08	CBI 084	Cow raising project, Ban Gna Vaeth, Boualapha District	District Planning Office	KMN	9,895
02/06/08	CBI 090	Tortoise pond conservation and management, Donedeng Village, Champhone District	B. Dondeng, District Tourism Office	SAV	7,631
12/07/08	CBI 154	Biodiversity conservation and management in Ban Phonsy Zone, Namkading NPA	B. Phonsy and DWREO	BOL	9,767
14/07/08	CBI 136	Strengthening for the sectoral eco-tourism Dong Phouvieng Conservation, Phin District	District Tourism Office	SAV	9,550
16/07/08	CBI 141	Road safety, Hin Boun District	District Public Work and transport	KMN	9,718
17/07/08	CBI 167	Natan Aquatic conservation project	DWREO, B. Natan	KMN	6,499
17/07/08	CBI 169	Community development by promote making bio gas for community	DAFO	BOL	7,535
17/07/08	CBI 168	Long term Sustainable Bamboo Management for rural Communities Management	DWREO, B. Nabon	KMN	9,570
17/07/08	CBI 163	Water Gravity building, Ban Thaphae, Vienthong District	District Health Office	BOL	9,767

Date of approval	Code	Sub-grants	Proponent	Location	Budget (\$)
01/08/08	CBI 164	Research proposal: Community herbal garden building	Herbal Research Center, MoH and Science and Technology Research Institute	BOL	9,944
26/08/08	CBI 178	Community Development and Dong Khoi Forest Conservation and Management, Adsaphone District	District Governor's Office	SAV	8,000
26/08/08	CBI 176	Keangliinh rapid conservation for ecotourism, Nong District	District Governor's Office	SAV	9,884
26/08/08	CBI 177	Nonglamchanh and Hotay conservation for ecotourism site, Champhone District	District Governor's Office	SAV	9,884
29/09/08	CBI 180	Head Water Zone Forest Protection at Phoukheane-Phou Ngothor, Vienthong District	DAFO	BOL	9,750
29/09/08	CBI 179	Houay Ngang Biodiversity Conservation Thaphabad District	DAFO	BOL	9,949
29/09/08	CBI 181	Forest and Land Allocation Management	DAFO	BOL	9,949
29/09/08	CBI 145	Phouchomvoy PPA management	PAFO	BOL	81,650
		TOTAL			1,082,039
PICE					
08/01/07	PICE 0001	Capacity building on integration of Environment Education into formal school curriculum.	NERI	VTE	10,000
08/01/07	PICE 0002	Improvement of the Herbarium of the National University of Lao P.D.R. project	NOUL	VTE	10,000
08/01/07	PICE 0009	Using recycled waste for making teaching materials in primary schools	NERI	VTE	10,000
19/03/07	PICE 0005	Sustainable hydropower sector policy support	DoE, MEM	VTE	107,200
19/03/07	PICE 0006	Namtheun-Namkading Integrated River Basin Management-Phase1	DoEnv, WREA	VTE	110,100

Date of approval	Code	Sub-grants	Proponent	Location	Budget (\$)
19/03/07	PICE 0004	Resettlement & Compensation	WRCCS	VTE	72,600
13/04/07	PICE 0040	Capacity building on Land and natural resources management	National Land Authority	VTE	10,054
27/04/07	PICE 0010	Management and utilization of Non-Timber Forest Product in Ban Na village Thaphabath district, Bolikhamxay province	NOUL	VTE	8,558
27/04/07	PICE 0027	Raising Environmental Awareness on wildlife trade and hunting through enhancing capacity of Civil society in Thongnami and Namthone villages Pakkading district Borikhamxay province	National Front for Construction	BOL	9,193
02/05/07	PICE 0020	Improvement of Biodiversity garden 14 km, Vientiane	NSTA	VTE	9,600
08/05/07	PICE 0042	Present and disseminate Lao Environment Monitoring, 2006	WREA	VTE	4,950
09/05/07	PICE 0021	Strengthening the implementation of provincial environmental strategy up to 2020 and action plan up to 2010 (PESAP Phase I)	PSTEO	BOL	10,844
10/05/07	PICE 0012	Strengthening the implementation of provincial environmental strategy up to 2020 and action plan up to 2010 (PESAP Phase I)	PSTEO	KMN	10,811
11/05/07	PICE 0013	Strengthening the implementation provincial environmental strategy up to 2020 and action plan up to 2010 (PESAP Phase I)	PSTEO	SAV	10,932
12/05/07	PICE 0013-3	PESAP III		SAV	36,800
25/05/07	PICE 0045	Organize students camp in village for environment awareness	Forestry Faculty, NOUL	VTE	716
27/05/07	PICE 0044	Support for the World Environment Day	WREA	VTE	4,000
05/06/07	PICE 0041	Awareness through pupil spectacle on environment conservation for community and schools	Child Center	BOL	8,703

Date of approval	Code	Sub-grants	Proponent	Location	Budget (\$)
19/06/07	PICE 0038	An environmental education and awareness campaign			
11/07/07	PICE 0007	Teaching materials development for Non-Timber Forest Products and Eco Tourism Management Subjects	Forestry Faculty, NOUL	VTE	9,600
11/07/07	PICE 0048	Environmental awareness through Kmou radio, Vientiane	National Radio	VTE	9,454
11/07/07	PICE 0035	Dissemination on the state of contaminated vegetables and fruits in Vientiane	Plant Protection Center	VTE	9,911
11/07/07	PICE 0036	Environmental awareness through Hmong radio, Vientiane	National Radio	VTE	9,904
14/09/07	PICE 0034	Free chemical vegetable promotion to reduce contaminated food	Biodiversity Association	VTE	9,115
14/09/07	PICE 0053	Strengthen capacity of district staff on the implementation of natural resources management in upstream villages, Viengthong district	Viengthong district	BOL	9,844
16/10/07	PICE 0049	Women involvement on solid waste management	Provincial Women Union	KMN	7,657
23/10/07	PICE 0050	Strengthening GoL's capacity for resettlement through a study visit to the successful resettlement project in China	DoE/WREA	National	10,000
23/10/07	PICE 0051	Strengthening GoL's capacity for resettlement through a study visit to the successful resettlement project in China	DoE/MEM	National	10,000
23/10/07	PICE 0052	Strengthening GoL's capacity for resettlement through a study visit to the successful resettlement project in China	RMU/ Khammouane	KMN	10,000
23/11/07	PICE 0054	Dissemination of Provincial Environment Strategy and Environment Planning in districts, Bokeo province	PS'TEO	Bokeo	8,302
05/12/07	PICE 0056	Cartoon programme for youth and environment	Youth Union	VTE	8,500
22/01/08	PICE 0099	Strengthening the implementation of environment strategy Phase II, Khammouane province	PS'TEO	KMN	8,636

Date of approval	Code	Sub-grants	Proponent	Location	Budget (\$)
23/01/08	PICE 0091	Strengthening the implementation of environment strategy Phase II, Bolikhamxay province	PSTEO	BOL	6,446
28/01/08	PICE 0100	Strengthening Hinheup district staff on implementation of compensation and resettlement policy in district level	Hinheup district	VTE Prov	7,863
20/04/08	PICE 0016	Environment awareness through media Savanpathana (TV, Radio & Newspaper)	Provincial Dept. Of Inf. & Culture	SAV	9,647
28/05/08	PICE 0104	Strengthening capacity to implement PESAP Phase II in the province and district, Savannakhet province	PSTEO	SAV	8,816
30/05/08	PICE 0102	Strengthening the implementation provincial environmental strategy up to 2020 and action plan up to 2010 (PESAP)	PSTEO	SRV	9,934
28/06/08	PICE 0103	State of the Provincial Environment Status	PSTEO	KMN	7,825
16/07/08	PICE 0105	Strengthening Youth Volunteer for SWM	Private School and PWREO	KMN	9,651
		TOTAL			636,253
<i>Pollution Control</i>					
11/05/07	PC 01	Monitoring the waste management	PSTEO	Saravanh	7,500
08/06/07	PC 02	Waste management at Chomphet District	PSTEO	Luangphabang	8,650
27/06/07	PC 03	Dissemination at Waste management regulation	MCTPC	Vte	962
12/07/07	PC 04	Waste management at Khamkeut District	DSTEO	Bolikhamxay	9,763
25/10/07	PC 06	Waste management at Samakkhixay District	PSTEO	Attapeu	8,500
25/10/07	PC 05	Waste management at Lamam District	PSTEO	Xekong	9,493
24/10/07	PC 07	Waste management at Outthoumphone District	District Governor's Office	Savannakhet	8,825
19/10/07	PC 08	Dissemination of Waste management regulation to provincial staff	MCTPC	Vte	9,683

Date of approval	Code	Sub-grants	Proponent	Location	Budget (\$)
18/12/07	PC 09	Waste management at Nakai District	District Governor's Office	Khammouane	7,350
30/01/08	PC 10	Waste management at Champassak District	District Governor's Office	Champassak	8,000
25/02/08	PC 11	Pesticide management for southern districts	PSTEO	Xayabouly	9,114
05/05/08	PC 12	Workshop on Waste management for the northern provinces	MCTPC	Luangphabang	5,026
23/05/08	PC 13	Wastewater treatment system at Sethathirat Hospital	Sethathirat Hospital	Vte	9,980
03/06/08	PC 14	World Environmental Day support	WREA	Vte	3,200
25/06/08	PC 15	Waste management at Viengxay District	District Governor's Office	Houaphanh	8,738
23/06/08	PC 16	Waste management at Kham District	District Governor's Office	Xiengkhouang	6,550
15/09/08	PC 17	Waste management at Sing District	District Governor's Office	Luangnamtha	8,300
		TOTAL			129,634
<i>Water resource Management</i>					
26/03/08	WRM 01	Study on the Bank erosion	MCTPC	VTE	10,317
		TOTAL			10,317
<i>Sustainable Land Management</i>					
30/06/08	SLM 01	Study on the reservoir for the drought protection	Irrigation Office	Saravanh	2,141
		TOTAL			2,141