



Lao People's Democratic Republic
Peace Independence Democracy Unity Prosperity
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Environment Protection Fund (EPF)

SUB-PROJECT COMPLETION REPORT



Prepared by SDA:
Enhancing MONRE's DPC Capacity for Natural Resources and Environment Sector
Planning and Coordination (DPC.PICE-PAW 005)

Reviewed by EPFO M&E Officer:

Date Submitted: May 11, 2022

Date Reviewed:

Date final report signed off:

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I. GENERAL INFORMATION

Sub Project Number: DPC.PICE-PAW 005
 Sub-project name: Enhancing MONRE's DPC Capacity for Natural Resources and Environment Sector Planning and Coordination
 Location: Department of Planning and Finance, MONRE
 SDA: Department of Planning and Finance, MONRE
 Sub Project Manager Name and Contact Information

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Date grant agreement signed: 21 June 2016

Sub-project period signed: 4.5 Years

From 21 June 2016	To 30 December 2021
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Sub-project actual implementation period:

From 21 June 2016	To 30 December 2021
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Last period of extension approved:

From 01 Jan 2020	To 30 December 2021
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Number of time extensions requested: 01 Year

Total budget allocated: US\$ 201,825.07

Total budget received from Project: US\$ 648,000.00

Total Actual Expenditures: US\$ 648,000.00

Balance US\$: No remaining balance

What will be done with the balance of funds: (Tick one below)

- Return balance to Project
- Others: _____

II. SUB-PROJECT IMPLEMENTATION

1. ANALYSIS OF THE SUB-PROJECT AND STATUS OF ACHIEVEMENT

Sub-project Objective	Actual Progress Achieved at End of Sub-project	Reasons for non-achieved objective
<ul style="list-style-type: none"> • To operationalize MONRE's Action Plan 2016-2020 and improve the planning, monitoring, and coordination capacity of the Department of Planning and Cooperation. 	<p>Five years following the implementation, the sub-project has been satisfactorily completed with significant achievements as follows:</p> <ul style="list-style-type: none"> • MONRE's Five-Year Plan (2021-2025) has been adopted by the National Assembly and already published. • Guidelines for Monitoring and Evaluating the Implementation of Natural Resources and Environment Sector Plan for 2016-2020 was approved in 2018. • In addition, the Online Document Submission Tracking System (DSTS) 	<ul style="list-style-type: none"> • None of indicators were not achieved.