

Subproject Development Agency: Bolikhamxay Provincial Forest Resources Management Section (PFRM), Provincial Agriculture and Forestry Office (PAFO)

Subproject Title: Sustainable Management of Nam Mouane – Nam Gnouang National Protection Forest, Upper Nammouane Watershed

Subproject ID No: CBI-LENS2-011

Draft Procurement Plan

(As of July 21, 2017)

Original Plan:

First Revision:

I. GOODS/WORKS

Ref:	Items	Estimated Cost US\$	Startup date	Procurement method	Review by Bank (Prior/ Post)	Bid opening date	Responsibility	Comments
PAFO-BLX/G01	4x4 pick up (1)	45,000	Jan. 2018	Shopping	Post	Apr, 2018	SDA&EPF	
PAFO-BLX/G02	Motorbike for office and field works (4)	6,000	Jan. 2018	Shopping	Post	Mar, 2108	SDA&EPF	
PAFO-BLX/G03	Awareness materials	6,000	Feb, 2018	Shopping	Post	Apr, 2108	SDA&EPF	
PAFO-BLX/G04	IT equipment (computer, printer) and office supply	7,400	Jan. 2018	Shopping	Post	Mar, 2108	SDA&EPF	
PAFO-BLX/G05	Field equipment (camera, GPS, patrolling,..)	10,800	Feb, 2018	Shopping	Post	Apr, 2108	SDA&EPF	
PAFO-BLX/G06	Poles for land demarcation, boards for land use planning	17,500	Mar, 2018	Shopping	Post	Jun, 2108	SDA	
PAFO-BLX/W01	Field Office at Vienthong District	22,200	Mar, 2018	Shopping	Post	Jun, 2108	SDA	
PAFO-BLX/W02	Set up sub stations	4,200	Mar, 2018	Shopping	Post	Jun, 2108	SDA	
	Total	119,100						