

Subproject Delivery Agency: Bolikhamxay Provincial Forest Resources Management Section (PFRM), Provincial Agriculture and Forestry Office (PAFO)

Subproject Title: Sustainable Management of Nam Mouane – Nam Gnouang National Protection Forest, Upper Nammouane Watershed

Subproject ID No: CBI-LENS2-011

Procurement Plan (Revised as of 27 Nov, 2018)

- Original Plan: July 21, 2017
- First Revision: 27 November 2018

I. GOODS/WORKS

Ref:	Description of Contract	Estimated Cost US\$	Startup Date	Procurement method	Review by Bank (Prior/ Post)	Bid opening date	Responsibility	Comments
PAFO-BLX/G01	4x4 pick up (1)	45,000	Jan. 2018	Shopping	Post	Apr, 2018	SDA-EPF	Completed, ISUZU Lao Service Sole.,Co Ltd.
PAFO-BLX/G02	Motorbike for office and field works (4)	6,000	Jan. 2018	Shopping	Post	Mar, 2108	SDA-EPF	Completed, Santiphab SUZUKI Lao
PAFO-BLX/G03	Awareness materials	6,000	Feb, 2018	Shopping	Post	Apr, 2108	SDA	Completed, Houang Heung Sign & Printing
PAFO-BLX/G04	IT equipment (computer, printer) and office supply	7,400	Jan. 2018	Shopping	Post	Mar, 2108	SDA-EPF	Completed, BP Computer
PAFO-BLX/G05	Field equipment (camera, GPS, patrolling,...)	10,800	Feb, 2018	Shopping	Post	Apr, 2108	SDA-EPF	Completed, BP Computer
PAFO-BLX/G06	Poles for land demarcation, boards for land use planning	17,500	Mar, 2018	Shopping	Post	Jun, 2108	SDA	Completed, Houang Heung Sign & Printing
PAFO-BLX/G07	Furniture for field Office	3,000	Aug, 2018	Shopping	Post	Sept, 2018	SDA	Completed, Lattanamany Shop
PAFO-BLX/W01	Field Office at Vienthong District	22,200	Mar, 2018	Shopping	Post	Jun, 2108	SDA-EPF	Completed, AC Electric Service
PAFO-BLX/W02	Set up sub-stations	4,200	Mar, 2018	Shopping	Post	Jun, 2108	BLX-EPF	Cancelled
	Total	117,700						