

Subproject Delivery Agency: Provincial Forest Resource Management Section (PFRM), Provincial Agriculture and Forestry Office (PAFO)

Subproject Title: Strengthening the management capacity of the Savannakhet PFRM as well as building local support for the enhanced protection of Dong Na Tard Provincial Protected Area

Subproject ID No: CBI-LENS2-012

Procurement Plan (As of December 5, 2018)

- Original Plan: November 23, 2018
- First Revised: December 5, 2018

I. Goods/works

Ref. No	Contract Description	Estimated Amount in US \$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
PAFO-SVNK/G01	4-doors pick-up (1)	43.000	Jan-2018	Shopping	Post	Apr-2018	EPF&SDA	Completed, Isuzu Lao Service Co.,Ltd
PAFO-SVNK/G02	Motorcycles (3)	4.500	Jan-2018	Shopping	Post	Mar-2018	EPF&SDA	Completed, Santiphab Suzuki Lao
PAFO-SVNK/G03	IT (Laptop, Desktop, Photocopier, LCD, Printer,...)	15.000	Feb-2018	Shopping	Post	Apr-2018	EPF&SDA	Completed, BP Computer
PAFO-SVNK/G04	Office furniture (Cabint, Desk&chair)	6.500	Feb-2018	Shopping	Post	Apr-2018	EPF&SDA	Completed, Phonesavanh Furniture
PAFO-SVNK/G05	field materials (GPS, Camera, sleepingbags, raincoat,...)	3,700	Feb-2018	Shopping	Post	Apr-2018	EPF&SDA	Completed, BP Computer
PAFO-SVNK/G06	2 big signboards	2.000	Mar-2018	Shopping	Post	May-2018	SDA	Completed, SithiPhone Construction Sole co.,LTD
PAFO-SVNK/W01	Improvement of PFRM&Dong Na Tard PPA Office (renovation)	20.000	Jan-2018	Shopping	Post	Apr-2018	SDA	Completed, SithiPhone Construction Sole co.,LTD
PAFO-SVNK/W02	Improvement of PFRM&Dong Na Tard PPA Office (renovation) (electric system installation)	3,300	Jan-2019	Shopping	Post	Feb-2019	SDA	
	Sub-Total	98.000						

II. Consulting Services

Ref. No	Contract Description	Estimated Amount in US \$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal Submission Date	Responsibility	Comments
PAFO-SVNK/CO1	Accountant	7.500	Jan-18	IC	Post	Apr-18	EPF&SDA	Completed, Mr. Thiphakone
	Sub-Total	7.500						
	Grand total	105.500						