

**Subproject Delivery Agency:** Vientiane Forest Resource Management Section (PFRM-VTE), Provincial Agriculture and Forestry Office (PAFO)  
**Subproject Title:** Community-Based Management of Phou Meud - Phou San Kheuan Provincial Protected Area (PMPSK-PPA) of Vientiane Province  
**Subproject ID No:** CBI-LENS2 013

**Procurement Plan**  
(As of November 12, 2017)

- Original Plan:
- First revision:

**I. Goods/works**

Ref. No	Description of contract	Estimated Amount in US \$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
PAFO-VT/G01	4-doors pick-up (1)	43.000	Jan-18	Shopping	Post	Aprl-18	SDA+EPF	
PAFO-VT/G02	Motorcycles (4)	6.000	Jan-18	Shopping	Post	March-18	SDA+EPF	
PAFO-VT/G03	IT (Laptop, Desktop, Photocopier, LCD, Printer,...)	15.400	Feb-18	Shopping	Post	Apr-18	SDA+EPF	
PAFO-VT/G04	Office furniture (Cabint, Desk&chair)	6.500	Feb-18	Shopping	Post	Apr-18	SDA	
PAFO-VT/G05	field materials (GPS, Camera, sleepingbags, raincoat,...)	7.000	Feb-18	Shopping	Post	Apr-18	SDA	
PAFO-VT/G06	4 big signboards	4.000	Mach-18	Shopping	Post	May-18	SDA	
PAFO-VT/G07	Poles for PA border	3.420	Mach-18	Shopping	Post	May-18	SDA	
PAFO-VT/W01	Build check point (2 places)	16.000	Jan-18	Shopping	Post	Apr-18	SDA	
PAFO-VTE/W02	Office building improvement and maintenance of PFRM	10.000	Jan-18	Shopping	Post	Apr-18	SDA	
	<b>Sub-Total</b>	<b>111.320</b>						

**II. Consulting service**

Ref. No	Description od assignment	Estimated Amount in US \$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal submission Date	Responsibility	Comments
PAFO-VTE/C01	Financial Accountant	7.500	Jan-18	IC	Post	Apr-18	SDA	
	<b>Sub-Total</b>	<b>7.500</b>						
	<b>Grand Total</b>	<b>118.820</b>						