

Subproject Delivery Agency: Vientiane Forest Resource Management Section (PFRM-VTE), Provincial Agriculture and Forestry Office (PAFO)

Subproject Title: Community-Based Management of PhouMeud - PhouSanKheuan Provincial Protected Area (PMPSK-PPA) of Vientiane Province

Subproject ID No: CBI-LENS2 013

Procurement Plan (As of November 29, 2018)

- Original Plan: November 12, 2017
- First revision: November 29, 2018

I. Goods/works

Ref. No	Description of contract	Estimated Amount in US \$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
PAFO-VT/G01	4-doors pick-up (1)	43.000	Jan-18	Shopping	Post	Apr-18	SDA+EPF	Completed, Isuzu Lao Service Co.,Ltd
PAFO-VT/G02	Motorcycles (4)	6.000	Jan-18	Shopping	Post	March-18	SDA+EPF	Completed, Santiphab Suzuki Lao
PAFO-VT/G03	IT (Laptop, Desktop, Photocopier, LCD, Printer,...)	15.400	Feb-18	Shopping	Post	Apr-18	SDA+EPF	Completed, BP Computer
PAFO-VT/G04	Office furniture (Cabint, Desk&chair)	6.500	Feb-18	Shopping	Post	Apr-18	SDA	Completed, Mahasok Trading Sole Co., Ltd
PAFO-VT/G05	field materials (GPS, Camera, sleepingbags, raincoat,...)	7.000	Feb-18	Shopping	Post	Apr-18	SDA	Completed, Champa Enterprise
PAFO-VT/G06	4 big signboards	4.000	Mach-18	Shopping	Post	May-18	SDA	Completed, Phanh Sign and Printing Service
PAFO-VT/G07	Poles for PA border	3.420	Mach-18	Shopping	Post	May-18	SDA	Completed, Kongpachit Construction Co.,Ltd
PAFO-VT/W01	Build check point (2 places)	16.000	Jan-18	Shopping	Post	Apr-18	SDA	Completed, Kongpachit Construction Co.,Ltd
PAFO-VTE/W02	Office building improvement and maintenance of PFRM	10.000	Jan-18	Shopping	Post	Apr-18	SDA	Completed, Kongpachit Construction Co.,Ltd
	Sub-Total	111.320						

II. Consulting service

Ref. No	Description od assigment	Estimated Amount in US \$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal submission Date	Responsibility	Comments
PAFO-VTE/C01	Financial Accountant	7.500	Jan-18	IC	Post	Apr-18	SDA	Completed, Mr. Souksavey
	Sub-Total	7.500						
	Grand Total	118.820						