

Subproject Delivery Agency: NT2 Watershed Management and Protection Authority

Subproject Title: Strengthening the capacity of the WMPA to effectively manage the NT2 Watershed and Nakai-Nam Theun NPA

Subproject ID No: CBI-LENS2-014

Procurement Plan
(As of March 21, 2018)

- Original plan:
- First revision:

I. Goods/works

Ref. No.	Description of Contracts	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
WMPA/G01	Purchase vehicles(2)	99,000	Mar 2018	Shopping	Post	Apr 2018	EPF&SDA	
Subtotal		99,000						

II. Consulting services

Ref. No.	Description of assignments	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal submission Date	Responsibility	Comments
WMPA/C01	Consultant to improve and upgrade FM software	10,000	Feb 2018	SSS	Post	Mar 2018	SDA	
Subtotal		10,000						
Grand total		109,000						