

Subproject Delivery Agency: Nam Et – Phou Louey National Protected Area Management Unit

Subproject Title: Strengthening the Capacity and Management of the Nam Et - Phou Louey National Protected Area

Subproject ID No: CBI-LENS2-015

Procurement Plan

(As of Jan 07, 2019)

Original Plan:

First Revision:

I Goods/Works

Ref No	Contract Description	Estimated Amount (USD)	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bid Opening date	Responsibility	Comment
NEPL/G01	Hiem office equipment and dorm equipment	4,079	Jan-2019	Shopping	Post	Apr-2019	SDA	
NEPL/G02	Hiem office equipment and dorm equipment	4,283	Jan-2020	Shopping	Post	Apr-2020	SDA	
NEPL/G4	Computers and accompanying items – general (17), desktops Computer – GIS (2); Camera traps (225); GPS (4), SMART data collectors (26)	56,280	Jan-2019	Shopping	Post	Feb-2019	EPF+SDA	
NEPL/G05	Cars (3)	178,605	Jan-2019	NCB	Post	Feb-2019	EPF+SDA	
NEPL/G06	Small Loading Tractor (1)	6,615	Jan-2019	Shopping	Post	Feb-2019	SDA	
NEPL/G07	Motorbikes (12) (Honda wave type)	26,460	Jan-2019	Shopping	Post	Feb-2019	SDA	
NEPL/G08	Uniforms (60)	3,307.50	Jan-2019	Shopping	Post	Feb-2019	SDA	
NEPL/G09	Uniforms (90)	5,209.31	Jan-2020	Shopping	Post	Feb-2020	SDA	
NEPL/G11	Ranger equipment - sleeping bags, hammocks, backpacks (8 team sets)	11,466	Jan-2019	Shopping	Post	Feb-2019	SDA	
NEPL/G12	Ranger equipment - sleeping bags, hammocks, backpacks (10 team sets)	15,049.13	Jan-2020	Shopping	Post	Feb-2020	SDA	
NEPL/W01	Store room construction, water system maintenance and upgrade, Protection Zone gate construction	36,162	Jan-2019	Shopping	Post	Mar-2019	SDA	

Sub Total	347,515.94						
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II. Consulting Service

Ref. No	Contract Description	Estimated Amount in US \$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal submission Date	Responsibility	Comments
NEPL/C01	WCS Technical support	564,636	Mar-2018	SSS	Post	May-2018	EPF+SDA	
	Sub Total	564,636						
	Grand Total	912,151.94						