

Subproject Delivery Agency: Provincial Forest Resources Management Section (PFRM), Provincial Agriculture and Forestry Office (PAFO), Khammouane Province

Subproject Title: Sustainable Management of the Nam-In Phouhinleckfai Provincial Protection Forest

Subproject ID No: CBI-LENS2-016

Procurement Plan (As of March 22, 2018)

- Original plan:

I. Goods/works

Ref. No.	Description of Contracts	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
PAFO.KM/G01	Pick-up vehicle (4x4 drive)	45,000	Mar-18	Shopping	Post	Apri-18	EPF&SDA	
PAFO.KM/G02	Motor-bike (3)	4,500	Mar-18	Shopping	Post	Apri-18	EPF&SDA	
PAFO.KM/G03	IT equipment (computers laptop, printer, LCD, GPS, Camera,...)	7,150	Mar-18	Shopping	Post	Apri-18	EPF&SDA	
PAFO.KM/G04	Field equipment (patrolling...)	6,000	Apr-18	Shopping	Post	May-18	SDA	
PAFO.KM/G05	Furniture	6,000	Apr-18	Shopping	Post	May-18	SDA	
PAFO..KM/G06	Outreach materials, Posts for boundary demarcation, boards for land use planning	28,800	Apr-18	Shopping	Post	May-18	SDA	
PAFO.KM/W01	Construction of Field Office at district	40,000	Apr-18	Shopping	Post	May-18	SDA	
PAFO.KM/W02	Check point	2,000	Apr-18	Shopping	Post	May-18	SDA	
Total		139,450						