

**Subproject Delivery Agency:** Provincial Forest Resources Management Section (PFRM), Provincial Agriculture and Forestry Office (PAFO), Khammouane Province

**Project Title:** Sustainable Management of the Nam-In Phouhinleckfai Provincial Protection Forest

**Subproject ID No:** CBI-LENS2-016

**Procurement Plan** (As of December 4, 2018)

- **Original plan:** March 22, 2018
- **First revision:** December 4, 2018

I. Goods/works

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
PAFO.KM/G01	Pick-up vehicle (4x4 drive)	45,000	Feb-2018	Shopping	Post	Mar-2018	EPF	Completed, ISUZU Lao Service Sole.,Co Ltd.
PAFO.KM/G02	Motor-bike 100 (for district 2 and province 1)	4,500	Feb-2018	Shopping	Post	Mar-2018	EPF	Completed, NCX Co., Ltd
PAFO.KM/G03	IT equipment (computers laptop, printer, LCD, GPS, Camera,...)	7,150	Feb-2018	Shopping	Post	Mar-2018	EPF & SDA	Completed, I-Connect Enterprise
PAFO.KM/G04	Field equipment (patrolling...)	3,760	Feb-2018	Shopping	Post	Mar-2018	EPF & SDA	Completed, Uni-Tech Com.,Ltd
PAFO.KM/G05	Furniture	6,000	Feb-2018	Shopping	Post	Mar-2018	EPF & SDA	Completed, Salackphet Office Supply Shop
PAFO.KM/G06	Outreach materials, Posts for boundary demarcation, boards for land use planning	18,800	Feb-2018	Shopping	Post	Mar-2018	EPF & SDA	Completed, Sor Sign and printing
PAFO.KM/G07	IT equipment (computers laptop, printer, LCD,...)	900	Jan-2019	Shopping	Post	Feb-2019	SDA	
PAFO.KM/G08	Field and patrolling equipment	3,092	Jan-2019	Shopping	Post	Feb-2019	SDA	
PAFO.KM/G09	Village Land use sign boards in target villages (2x3 m)	4,800	Feb-2019	Shopping	Post	Mar-2019	SDA	
PAFO.KM/W01	Construction of Field Office at district	40,000	Feb-2018	Shopping	Post	Mar-2018	EPF & SDA	Completed, Phetthavisouk Comstruction Co.,Ltd
PAFO-KM/W02	Check point	2,000	Feb-18	Shopping	Post	Mar-18	EPF-&SDA	Cancelled
<b>Total</b>		<b>134,002</b>						