

Subproject Development Agency: Namxam National Protected Area Management Office - PFRM, Houaphan province
Subproject Name: Strengthening the collaborative management of Nam Xam National Protected Area, Huaphanh Province
Subproject ID No: CBI-LENS2-017

Procurement Plan (As of 5 December, 2018)

- Original plan: March 22, 2018
- First revision: December 5, 2018

I. Goods/works

| Ref. No. | Contract (Description) | Estimated Cost US\$ | Startup date | Procurement Method | Review by Bank (Prior / Post) | Expected Bids Opening Date | Responsibility | Comments |
|--------------|--|---------------------|--------------|--------------------|-------------------------------|----------------------------|----------------|---|
| PAFO-HP/G01 | 4-doors pick-up | 43,000 | Jan-18 | Shopping | Post | Mar-18 | EPF & SDA | Completed, ISUZU Lao Service Sole., Co Ltd. |
| PAFO-HP/G02 | Motorbikes | 8,000 | Jan-18 | Shopping | Post | Mar-18 | EPF & SDA | Completed, NCX Co., Ltd |
| PAFO-HP/G03 | IT (Laptops, Desktops, Photocopier, LCD, Printer,...) | 6,000 | Jan-18 | Shopping | Post | Mar-18 | EPF & SDA | Completed, I-Connect Enterprise |
| PAFO-HP/G04 | Nam Xam MO Office furniture (Cabinet, Desk&chair) | 2,000 | Jan-18 | Shopping | Post | Mar-18 | SDA | |
| PAFO-HP/G05 | Supply and install sign board (12 larges) and 500 (small) and demarcated posts installed (200) | 15,000 | Jan-19 | Shopping | Post | Mar-19 | SDA | Completed, NEK Sign & Printing |
| PAFO-HP/G06 | Supply seed and nursery tree for enrichment plantation | 10,000 | Mar-19 | Shopping | Post | May-19 | SDA | |
| PAFO-HP/G07 | Nam Xam MO Office furniture (Cabinet, Desk&chair) | 4,000 | Jan-19 | Shopping | Post | Mar-19 | SDA | |
| PAFO-HP/W01 | Build checkpoints and site office | 35,000 | May-18 | Shopping | Post | Jul-18 | SDA | Completed, Jaisounon Construction Co., Ltd |
| Total | | 123,000 | | | | | | |

II. Consulting Services

| Ref. No. | Contract (Description) | Estimated Cost US\$ | Startup date | Procurement Method | Review by Bank (Prior / Post) | Expected proposal submission | Responsibility | Comments |
|----------|------------------------|---------------------|--------------|--------------------|-------------------------------|------------------------------|----------------|----------|
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| | | | | | Post) | Date | | |
|--------------------|------------|----------------|--------|----|--------------|-------------|-----|--|
| PAFO-HP/C01 | Accountant | 21,600 | Jan-19 | IC | Post | Feb-19 | SDA | |
| Subtotal | | 21,600 | | | | | | |
| Grand Total | | 144,600 | | | | | | |