

Subproject Delivery Agency: Namxam National Protected Area Management Office - PFRM, Houaphan province
Subproject Title: Strengthening the collaborative management of Nam Xam National Protected Area, Huaphanh Province
Subproject ID No: PICE-LENS2-017

Procurement Plan (As of March 22, 2018)

- Original plan:

I. Goods/works

Ref. No.	Description of Contracts	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
PAFO.HP/G01	4-doors pick-up	43,000	Mar-18	Shopping	Post	Apr-18	EPF&SDA	
PAFO.HP/G02	Motorbikes	8,000	Mar-18	Shopping	Post	Apr-18	EPF&SDA	
PAFO.HP/G03	IT (Laptops, Desktops, Photocopier, LCD, Printer,...)	6,000	Mar-18	Shopping	Post	Apr-18	EPF&SDA	
PAFO.HP/G04	Nam Xam MO Office furniture (Cabinet, Desk&chair)	6,000	Mar-18	Shopping	Post	Apr-18	SDA	
PAFO.HP/G05	Supply and install sign board (12 larges) and 500 (small) and demarcated posts installed (200)	15,000	Jan-19	Shopping	Post	Mar-19	SDA	
PAFO.HP/G06	Supply seed and nursery tree for enrichment plantation	10,000	May-18	Shopping	Post	Jul-18	SDA	
PAFO.HP/W01	Build checkpoints and site office	35,000	May-18	Shopping	Post	Jul-18	SDA	
Total		123,000						

II. Consulting service

Ref. No.	Description of assignments	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected proposal submission Date	Responsibility	Comments
PAFO.HP/C01	Accountant	21,600	Jan-18	IC	Post	Mar-18	SDA	
Subtotal		21,600						
Grand Total		144,600						