

Subproject Delivery Agency: PP-PPT-TKS PPF Management Office - PFRM, Luangprabang province

Subproject Title: Strengthening the collaborative management of Phoupheung-Phouphathoun-Tad Kuang Se Provincial Protected Forest, Luang Prabang province. Forest, Luang Prabang province.

Subproject ID No: CBI-LENS2-018

Procurement Plan
(As of December 6, 2018)

- Original plan: February 2, 2018
- First revision: December 6, 2018

I. Goods/works

Ref. No.	Contract Description	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
PAFO-LPB/G01	4-doors pick-up	43,000	Feb-18	Shopping	Post	Mar-18	EPF&SDA	Completed, ISUZU Lao Service Sole.,Co Ltd.
PAFO-LPB/G02	Motorbikes	6,000	Feb-18	Shopping	Post	Mar-18	EPF&SDA	Completed, NCX Co., Ltd
PAFO-LPB/G03	IT (Laptops, Desktops, Photocopier, LCD, Printer,...)	6,000	Feb-18	Shopping	Post	Mar-18	EPF & SDA	Completed, I-Connect Enterprise
PAFO-LPB/G04	Furniture for site office	3,000	Feb-18	Shopping	Post	Mar-18	SDA	Completed, Pathoumma Shop
PAFO-LPB/G05	Field equipment including GPS and Camera for patrolling	8,354	Feb-18	Shopping	Post	Mar-18	EPF & SDA	Completed, Uni-Tech
PAFO-LPB/G06	Boundary demarcation of the protection Forest:Supply and Install sign board (6 large) and 200 (small) and demarcated by concrete posts (150 large and 200 small) in strategic locations	8,600	Feb-18	Shopping	Post	Mar-18	SDA	Completed, Xaysavanh Construction Co., Ltd
PAFO-LPB/W01	Construct Site Office and two substations for patrolling	48,000	Feb-18	Shopping	Post	Mar-18	SDA	Completed, Xaysavanh Construction Co., Ltd
Total		122,954						

II. Consulting Services

Ref. No.	Contract Description	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Proposal submission Date	Responsibility	Comments
PAFO-LPB/C01	Accountant	21,600	Jan-18	SSS	Post	Mar-18	SDA	Completed, Ms. Daovone Loua
Subtotal		21,600						
Grand Total		144,554						