

**Subproject Development Agency:** PP-PPT-TKS PPF Management Office - PFRM, Luangprabang province

**Subproject Title:** Strengthening the collaborative management of Phoupheung-Phouphathoun-Tad Kuang Se Provincial Protected Forest, Luang Prabang province.

**Subproject ID No:** CBI-LENS2-018

**Procurement Plan (As of Feb 2, 2018)**

**I. Goods/works**

Ref. No.	Description of Contracts	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
PAFO-LPB/G01	4-doors pick-up	43,000	Feb-18	Shopping	Post	Mar-18	EPF&SDA	
PAFO-LPB/G22	Motorbikes	6,000	Feb-18	Shopping	Post	Mar-18	EPF&SDA	
PAFO-LPB/G03	IT (Laptops, Desktops, Photocopier, LCD, Printer,...)	6,000	Feb-18	Shopping	Post	Mar-18	EPF&SDA	
PAFO-LPB/G04	Furniture for site office	3,000	Feb-18	Shopping	Post	Mar-18	SDA	
PAFO-LPB/G05	Field equipment including GPS and Camera for patrolling	8,354	Feb-18	Shopping	Post	Mar-18	SDA	
PAFO-LPB/G06	Boundary demarcation of the protection Forest:Supply and Install sign board (6 large and 200 (small) and demarcated by concrete posts (150 large and 200 small) in strategic locations	8,600	Feb-18	Shopping	Post	Mar-18	SDA	
PAFO-LPB/W01	Construct Site Office and two substations for patrolling	48,000	Feb-18	Shopping	Post	Mar-18	EPF & SDA	
<b>Subtotal</b>		<b>122,954</b>						

**II. Consulting Service**

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected proposal submission Date	Responsibility	Comments
PAFO-LPB/C01	Accountant	21,600	Feb-18	SSS	Post	Mar-18	SDA	
<b>Subtotal</b>		<b>30,600</b>						
<b>Grand Total</b>		<b>144,554</b>						