

Subproject Development Agency: PSB-PC NPA Management Office - PFRM, Xiengkhuang province
Subproject Name: PSB-PC National Protected Area Management, Xiengkhuang Province
Subproject ID No: CBI-LENS2-019

Procurement Plan
(As of November 26, 2018)

- Original plan: March 5, 2018
- First Revision: November 26, 2018

I. Goods/works

Ref. No.	Description of Contracts	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
PAFO-XK/G01	4-door pick-up (1)	43,000	Mar 2018	Shopping	Post	Apr 2018	EPF& SDA	Completed, ISUZU Lao Service Sole.,Co Ltd.
PAFO-XK/G02	Motorcycles (2)	6,000	Mar 2018	Shopping	Post	Apr 2018	EPF& SDA	Completed, NCX Co., Ltd
PAFO-XK/G03	IT equipment (Laptops, Desktops, Photocopier, LCD, Printer,...)	5,000	Mar 2018	Shopping	Post	Apr 2018	EPF & SDA	Completed, I-Connect Enterprise
PAFO-XK/G04	PSB-PC MO Office furniture (Cabinets, desks & chairs)	2,060	Mar 2018	Shopping	Post	Apr 2018	SDA	Completed, Somphone Thiphavong Shop
PAFO-XK/G05	Design and supply sign boards (8 larges) and 500 (small) and concrete boundary posts (200)	6,000	Mar 2018	Shopping	Post	Apr 2018	SDA	Completed, Toulee sign and printing
PAFO-XK/W01	Build NPA infrastructure (1 site Office and 1 Substation)	45,000	Mar 2018	Shopping	Post	Apr 2018	EPF & SDA	Completed, Souphasap Construction Co.,Ltd
Subtotal		107,060	107,060					

II Consulting Services

Ref. No.	Description of Assignment	Estimated Unit Cost (US\$)	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal submission date	Responsibility	Comments
PAFO-XK/C01	Accountant	14,400	Jan 2019	IC	Post	Feb 2019	SDA	
Subtotal		14,400						
Grand Total		121,460						