

Subproject Development Agency: PSB-PC NPA Management Office - PFRM, Xiengkhuang province
Subproject Name: PSB-PC National Protected Area Management, Xiengkhuang Province
Subproject ID No: CBI-LENS2-019

**Procurement Plan
(As of March 5, 2018)**

- Original plan:

I. Goods/works

Ref. No.	Description of Contracts	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
PAFO-XK/G01	4-door pick-up	43,000	Mar 2018	Shopping	Post	Apr 2018	EPF& SDA	
PAFO-XK/G02	Motorcycles	6,000	Mar 2018	Shopping	Post	Apr 2018	EPF& SDA	
PAFO-XK/G03	IT equipment (Laptops, Desktops, Photocopier, LCD, Printer,...)	5,000	Mar 2018	Shopping	Post	Apr 2018	EPF & SDA	
PAFO-XK/G04	PSB-PC MO Office furniture (Cabinets, desks & chairs)	2,060	Mar 2018	Shopping	Post	Apr 2018	SDA	
PAFO-XK/G05	Design and supply sign boards (8 larges) and 500 (small) and concrete boundary posts (200)	6,000	Mar 2018	Shopping	Post	Apr 2018	SDA	
PAFO-XK/W01	Build NPA infrastructure (1 site Office and 1 Substation)	45,000	Mar 2018	Shopping	Post	Apr 2018	EPF & SDA	
Subtotal		107,060	107,060					

II Consulting Services

Ref. No.	Description of Assignment	Estimated Unit Cost (US\$)	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal submission date	Responsibility	Comments
PAFO-XK/C01	Accountant	21,600	Mar 2018	IC	Post	Apr 2018	SDA	
Subtotal		21,600						
Grand Total		128,660						