

Subproject Delivery Agency: Bolikhamxay Provincial Office of Forestry Inspection (POFI), Provincial Agriculture and Forestry Office (PAFO)

Subproject Title: Support to wildlife law enforcement in Bolikhamxay Province

Subproject ID No: CBI-PAW-006

Procurement Plan (Revised as of March 19, 2018)

- Original Plan: March 25th, 2015
- First Revision: October 20th, 2015
- Second Revision: November 15th, 2016
- Third Revision: January 13, 2017
- Fourth Revision: March 19, 2018

I. Goods/work

Ref. No.	Description of contracts	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
POFI/BLX/G01	4x4 Pick Up Vehicle (2)	86,000	May 2015	NCB	Post	Jul 2015	EPF&SDA	<ul style="list-style-type: none"> ▪ Grouped with DFRM, NUOL.FFS, DOFI, POFI.HP, POFI.KHM ▪ Completed, IZUSU LAO SERVICE SOLE CO.,LTD
POFI/BLX/G02	Motorcycle (4)	5,200	Jul 2015	Shopping	Post	Aug 2015	EPF&SDA	<ul style="list-style-type: none"> ▪ Grouped with EPF,DFRM, DOPI, POFI.HP, POFI.KHM ▪ Completed , NXC Co Ltd
POFI/BLX/G03	Computer (5) , Printer (5), Photocopier (1), Telephone/Fax (3), Digital Camera (5), GPS (4)	11,100	Jul 2015	Shopping	Post	Aug 2015	EPF&SDA	<ul style="list-style-type: none"> ▪ Group with POFI.HP, POFI.KHM ▪ Completed, SOA Co.,Ltd
POFI/BLX/G04	Weighting scale 100 Kg(9)	360	Aug 2015	Shopping	Post	Sept 2015	EPF&SDA	<ul style="list-style-type: none"> ▪ Group with DOFI, POFI.KHM ▪ Completed, SKN import Export Sole Co., Ltd
POFI/BLX/G05	Freezer (8)	3,600	Aug 2015	Shopping	Post	Sept 2015	EPF&SDA	<ul style="list-style-type: none"> ▪ Group with DOFI, POFI.KHM ▪ Completed, SKN import Export Sole Co., Ltd

POFI/BLX/G06	Mobile cage (1)	500	Aug 2015	Shopping	Post	Sept 2015	SDA	Completed, Chanthanom Alusing
POFI/BLX/G07	Shed(2)	5,474	Aug 2015	Shopping	Post	Sept 2015	SDA	Completed, Chanthanom Alusing
POFI/BLX/G08	Equipment for the patrolling vehicle (First aid) (1)	2,140	Apr. 2017	Shopping	Post	May. 2017	SDA	Cancelled
POFI/BLX/G09	Equipment for protection and treatment of wildlife (equipment and tools) (1)	2,500	Nov. 2016	Shopping	Post	Dec. 2016	EPF&SDA	Completed, Dr. Khamdeng Clinic
POFI/BLX/G10	Filed equipment (uniform, traffic cone, reflection stick, wristlock) (1)	2,000	Sept 2015	Shopping	Post	Oct 2015	EPF&SDA	Group with POFI.HP, POFI.KHM, Completed, Lao Inter network
POFI/BLX/G11	Full set of LCD projector	2,134	Apr.2018	Shopping	Post	May.2018	SDA	
POFI/BLX/G12	Office furniture (chairs)	180	Apr.2018	Shopping	Post	May.2018	SDA	
POFI/BLX/W01	Renovation of POFI District Office	28,600	Oct 2015	Shopping	Post	Nov 2015	SDA	Completed, Dalavong construction co.,ltd
POFI/BLX/W02	Renovation of animal health care facilities in khamkeurt district	5,000	Dec 2015	Shopping	Post	Jan 2015	SDA	Completed, Phetphongphanh Construction Co.,Ltd
Subtotal		154,788						

II. Consulting services

Ref. No.	Description of Assignment	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected proposal submission date	Responsibility	Comments
POFI/BLX/C01	Consultant on Sub-grant planning and implementation	23,200	Aug 2015	IC	Post	Sept 2015	EPF&SDA	Completed, Dr. Khammone LUANGSACKDA. Resigned in Aug.2017
POFI/BLX/C01.1			Jan 2018	IC	Post	Feb 2018	EPF&SDA	
POFI/BLX/C02	Full time accountant	28,876	Jun 2015	IC	Post	Jul 2015	EPF&SDA	Completed, Mrs. Khaikham KOUNNAVONG
POFI/BLX/C03	Interim assistant accountant	2,000	Jan 2017	IC	Post	Feb. 2017	EPF&SDA	Completed, Mrs. Chiemmany PHANTHALANGSY
Subtotal		54,076						
Grand total		208,864						