

**Subproject Delivery Agency:** Khammouane Provincial Office of Forestry Inspection (POFI), Provincial Agriculture and Forestry Office (PAFO)  
**Subproject Title:** Support to wildlife law enforcement in Khammouane Province  
**Subproject ID No:** CBI-PAW-007

### Procurement Plan (Revised as of March 19, 2018)

- Original Plan: March 25, 2015
- First Revision: October 20, 2015
- Second Revision: November 25, 2016
- Third Revision: January 13, 2017
- Fourth Revision: March 19, 2018

#### I. Goods/works

Ref. No.	Description of Contracts	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
POFI/KHM/G01	4x4 Pick Up Vehicle (1)	43,000	Apr 2015	NCB	Post	May 2015	EPF&SDA	<ul style="list-style-type: none"> <li>▪ Grouped with DFRM, NUOL.FFS, DOFI, POFI.HP, POFI.BLX</li> <li>▪ Completed, IZUSU LAO SERVICE SOLE CO.,LTD</li> </ul>
POFI/KHM/G02	Motorcycle (3)	3,900	Apr 2015	Shopping	Post	May 2015	EPF&SDA	<ul style="list-style-type: none"> <li>▪ Grouped with EPF,DFRM, DOPI, POFI.HP, POFI.BLX</li> <li>▪ Completed, NXC Co Ltd</li> </ul>
	Computer (3), Printer (3), Photocopier (1), Digital Camera (3), GPS (2)	6,550	Apr 2015	Shopping	Post	May 2015	EPF&SDA	<ul style="list-style-type: none"> <li>▪ Group with POFI.HP, POFI.BLX</li> <li>▪ Completed, SOA Co,ltd</li> </ul>
POFI/KHM/G04	Weighting scale 100 Kg (5)	200	Apr 2015	Shopping	Post	May 2015	EPF&SDA	<ul style="list-style-type: none"> <li>▪ Group with DOFI, POFI.KHM</li> <li>▪ Completed, SKN import Export Sole Co., Ltd</li> </ul>
POFI/KHM/G05	Freeze (4)	1,800	Apr 2015	Shopping	Post	May 2015	EPF&SDA	<ul style="list-style-type: none"> <li>▪ Group with DOFI, POFI.BLX</li> <li>▪ Completed, SKN import Export Sole Co., Ltd</li> </ul>

POFI/KHM/G06	Mobile cage (1)	500	Apr 2015	Shopping	Post	May 2015	SDA	▪ Completed, Laksam shop
POFI/KHM/G07	Shed (1)	1,500	Jan.2017	Shopping	Post	Feb.2017	SDA	Cancelled
POFI/KHM/G08	Equipment for the patrolling vehicle (First aid)	5,450	Jan.2017	Shopping	Post	Feb.2017	SDA	Cancelled
POFI/KHM/G09	Equipment for protection and treatment of wildlife (equipment and tools)	4,000	Oct.2016	Shopping	Post	Dec.2016	EPF&SDA	▪ Group with POFI.BLX, POFI. HP, Completed, Dr. Khamdeng clinic
POFI/KHM/G10	Field equipment (uniform, traffic cone, reflection stick, wristlock)	2,500	Sept 2015	Shopping	Post	Oct 2015	EPF&SDA	▪ Group with POFI.HP, POFI.BLX, Completed, Lao Inter network
POFI/KHM/W01	Renovation of animal health care facility	15,000	Sept 2016	Shopping	Post	Oct 2016	SDA	Completed, NAPA construction Co., Ltd
POFI/KHM/G11	Notebook(2), Scanner-Printer (color)(1), office phone + Fax(1)	1,760	Feb 2017	Shopping	Post	Feb 2107	SDA	Completed, Khampheng office supplies shop
POFI/KHM/G12	Filed equipment (Sleeping bags 10, backpacking bags 10 and tents 5)	1,000	Feb 2017	Shopping	Post	Feb 2107	Mar 2017	Completed, Pinthong office supplies shop
POFI/KHM/G13	LCD (1)	2,235	Jan 2018	Shopping	Post	Feb 2018	SDA	
<b>Sub total</b>		<b>89,395</b>						

## II. Consulting services

Ref. No.	Description of Assignments	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected proposal submission Date	Responsibility	Comments
POFI/KHM/C01	Short term consultant subproject planning and implementation	20,800	Apr 2015	IC	Post	May 2015	EPF&SDA	Completed, Dr. Khammone LUANGSACKDA. Resigned in Aug.2017
POFI/KHM/C01.1			Jan 2018	IC	Post	Feb 2018	EPF&SDA	
POFI/KHM/C02	Accountant clerk	25,000	Apr 2015	IC	Post	May 2015	EPF&SDA	Completed, Ms. SounthalySoumaly
<b>Sub total</b>		<b>45,800</b>						
<b>Grand total</b>		<b>135,195</b>						