

**Subproject Delivery Agency:** Houaphan Provincial Office of Forestry Inspection (POFI), Provincial Agriculture and Forestry Office (PAFO)  
**Sub-Project Title:** Support to wildlife law enforcement in Huaphanh Province  
**Sub-Project ID No:** CBI-PAW-008

### Procurement Plan (Revised as of March 19, 2018)

- Original Plan: March 25, 2015
- First Revision: October 20, 2015
- Second revision: November 25, 2016
- Third Revision: January 13, 2017
- Fourth Revision: March 19, 2018

#### I. Goods/works

Ref. No.	Description of Contracts	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
POFI/HP/G01	Pick Up Vehicle 4x4	43,000	Apr 2015	NCB	Post	May 2015	EPF & SDA	<ul style="list-style-type: none"> <li>▪ Grouped with DFRM, NUOL.FFS, DOFI, POFI.KHM, POFI.BLX</li> <li>▪ Completed, IZUSU LAO SERVICE SOLE CO.,LTD</li> </ul>
POFI/HP/G02	Motorcycle (5)	6,500	Apr 2015	Shopping	Post	May 2015	EPF & SDA	<ul style="list-style-type: none"> <li>▪ Grouped with EPF,DFRM, DOPI, POFI.KHM, POFI.BLX</li> <li>▪ Completed, NXC Co Ltd</li> </ul>
POFI/HP/G03	Computer (3), Printer (3), Photocopier (1), Digital Camera (3), GPS (2),	6,550	Apr 2015	Shopping	Post	May 2015	EPF & SDA	<ul style="list-style-type: none"> <li>▪ Group with POFI.KHM, POFI.BLX</li> <li>▪ Completed, SOA Co., Ltd</li> </ul>
POFI/HP/G04	Weighting scale 100 Kg (5)	200	Apr 2015	Shopping	Post	May 2015	EPF & SDA	<ul style="list-style-type: none"> <li>▪ Group with DOFI, POFI.KHM, POFI.BLX</li> <li>▪ Completed, SKN import Export Sole Co., Ltd</li> </ul>
POFI/HP/G05	Freeze (4)	1,800	Apr 2015	Shopping	Post	Sept 2016	SDA	Completed, SKN import Export Sole Co., Ltd
POFI/HP/G06	Mobile cage (1)	500	Feb 2017	Shopping	Post	Mar 2017	SDA	Completed, Chalernum Co., Ltd
POFI/HP/G07	Shed (1)	1,500	Feb 2017	Shopping	Post	Mar 2017	SDA	Completed, Chalernum Co., Ltd

POFI/HP/G08	Equipment for the patrolling vehicle (First aid kits)	5,450	Jan 2017	Shopping	Post	Feb. 2017	SDA	Cancelled
POFI/HP/G09	Equipment for protection and treatment of wildlife (equipment and tools)	4,000	Apr 2015	Shopping	Post	May 2015	EPF & SDA	Group with POFI.BLX, KHM Completed, Dr. Khamdeng clinic
POFI/HP/G10	Field equipment (uniform, traffic cone, red lection stick, wristlock)	2,500	Apr 2015	Shopping	Post	May 2015	EPF & SDA	Group with POFI.HP, POFI.KHM Completed, Lao Inter network
POFI/HP/W01	Animal health care facility	22,001	Jan 2017	Shopping	Post	Feb 2017	SDA	Completed, Chaleunxum construction Co., Ltd
POFI/HP/G11	Computer notebooks(3)	1,800	Jan 2017	Shopping	Post	Jan 2017	SDA	Completed, VS computer
POFI/HP/G12	Motor cycles for D-WEN (5)	7,500	Mar 2018	Shopping	Post	Apr 2018	SDA	
POFI/HP/G13	LCD projector	2,100	Mar 2018	Shopping	Post	Apr 2018	SDA	
POFI/HP/G14	Equipment for protection and treatment of wildlife (equipment and tools)	1,000	Apr 2018	Shopping	Post	May 2018	SDA	
<b>Sub total</b>		<b>106,401</b>						

## II. Consulting Services

Ref. No.	Description of Assignments	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected proposal submission Date	Responsibility	Comments
POFI/HP/C01	Consultant on sub grant planning and implementation	33,000	Apr 2015	IC	Post	May 2015	EPF & SDA	Completed, Dr. Khammone LUANGSACKDA, resigned in August 2017
POFI/HP/C01.1			Jan 2018	IC	Post	Feb 2018	EPF & SDA	
POFI/HP/C02	Full time accountant	18,000	Apr 2015	IC	Post	Sept 2016	EPF & SDA	Completed, Mr. Khonethong Kompheangmy
<b>Sub total</b>		<b>51,000</b>						
<b>Grand total</b>		<b>157,401</b>						