

Project Delivery Agency: Faculty of Forest Science (FFS), National University of Laos
Sub-Project Title: Human Resources Development for Protected Area and Wildlife Management
Sub-Project ID No: PICE-PAW-003

Procurement Plan (as of November 09, 2018)

- Original Plan: October 18, 2016
- First Revision: January 9, 2017
- Second Revision: April 20, 2017
- Third Revision: November 15, 2017
- Fourth Revision: June 18, 2018
- Fifth Revision: November 09, 2018

I. Goods/Works

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
NUOL.FFS/G01	Vehicle for NUOL Based Team (Project Coordinator)	32,482	Apr 2015	NCB	Prior	May 2015	EPF&SDA	Completed [Isuzu Lao Co., LTD]
NUOL.FFS/G02	Mobile Training Unit Mini Bus (also used for student excursions in weeks not being used by MTU)	63,262	Apr 2015	NCB	Prior	May 2015	EPF&SDA	Completed [Lao Toyota Service Co., LTD]
NUOL.FFS/G03	Office Furniture	17,800	Apr 2015	Shopping	Post	May 2015	EPF&SDA	Completed [Viengniyom Furniture]
NUOL.FFS/G04	IT Equipment (Desktops, Laptops, Printer, Photocopier, Projector)	17,518	Apr 2015	Shopping	Post	May 2015	EPF&SDA	Completed [SOA Company Limited]
NUOL.FFS/G05	GPS (19 units)	8,000	Dec 2015	Shopping	Post	Dec 2015	EPF&SDA	Completed [Lao Internetwork]
NUOL.FFS/G06	Office chairs (4 units)	1,300	Jan 2016	Shopping	Post	Jan 2016	SDA	Completed [Viengniyom Furniture]

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
NUOL.FFS/G07	Wildlife and insect guide books	500	Jan 2016	Shopping	Post	Jan 2016	SDA	Completed [Dream Hi Book Shop]
NUOL.FFS/G08	IT equipment (mobile phone, color printer)	7,000	Jan 2016	Shopping	Post	Jan 2016	SDA	Completed [SS Computer]
NUOL.FFS/G09	Field equipment	10,000	Jan 2016	Shopping	Post	Jan 2016	SDA	Completed (IT Center)
NUOL.FFS/G10	Vehicle (Pick up) for field base Team (trainers)	42,000	Feb 2017	Shopping	Post	Feb 2017	SDA	Completed (Toyota Lao Service)
NUOL.FFS/W01	The Establishment of a Campus Arboretum	90,000	Feb 2017	Shopping	Post	Feb 2017	SDA	Completed (Trivico Construction Sole Co., Ltd)
NUOL.FFS/W02	The Construction Forest Ranger Center in Sangthong	80,000	Jul 2018	Shopping	Post	Aug 2018	SDA	Completed, Ritthiphol survey Design Constant and construction Sole Co.,Ltd
Sub total		369,862						

II. Non consulting services

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
NOUL.FFS/NC01	Printing of Training Manuals (NPA and Wildlife management)	7,800	Jan 2017	Shopping	Post	Jan 2017	SDA	Completed (Individual Enterprise Insign Service)
NOUL.FFS/NC02	Printing of a Conservation Biology Scientific Journal	5,000	Jan-19	Shopping	Post	Jan-19	SDA	Cancelled

NOUL.FFS/NC03	Printing of Training Manuals (Livelihoods)	8,100	May 2018	Shopping	Post	May 2018	SDA	Completed (Individual Enterprise Insign Service)
NOUL.FFS/NC04	Printing of Syllabus and Course Text Books Lot No. 1	9,750	Jul 2018	Shopping	Post	Jul 2018	SDA	Completed, BP Sign and printing
NOUL.FFS/NC05	Printing of Syllabus and Course Text Books Lot No. 2	15,600	Jul 2019	Shopping	Post	Jul 2019	SDA	
Sub total		46,250						

III. Consulting Services

Ref. No.	Description of Assignment	Estimated Cost US\$	Startup date	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Responsibility	Comments
NOUL.FFS/C01	Project Coordinator	96,000	Apr 2015	IC	Prior	May 2015	SDA	Completed [Mr. Bouangeunh Khensabab]
NOUL.FFS/C02	Accountant Clerk	30,000	Apr 2015	IC	Prior	Feb 2016	SDA	Completed [Ms. Nouanthai Thongphan]
NOUL.FFS/C02.1	Accountant Clerk	36,000	Nov 2018	IC	Post	Nov 2018	SDA	
NOUL.FFS/C03	Administrative Staff / Procurement Shopper	33,600	Apr 2015	IC	Post	May 2015	SDA	Completed [Mr. Khampheng Chandavong]
NOUL.FFS/C06	Principal Full-Time Trainer for Mobile Training Unit (Protected Area Management)	105,000	Apr 2015	IC	Post	May 2015	SDA	Completed Mr. Boonthavy Douangphonsy]
NOUL.FFS/C07	Principal Full-Time Trainer for Mobile Training Unit (Wildlife Law Enforcement)	105,000	Apr 2015	IC	Post	May 2015	SDA	Completed [[Ms. Phansamai Phommexay]
NOUL.FFS/C08	International consultant for Technical Audit and Program Evaluation of Protected Area and Wildlife Law Enforcement Training Program by Third Party	50,000	Jan 2016	IC	Post	Feb 2016	SDA	Completed [Mr. Aaron Kim]
NOUL.FFS/C26	National consultant for Technical Audit and Program Evaluation of	20,000	Jan 2016	IC	Post	Feb 2016	SDA	Completed [Ms. Sengphachanh]

Ref. No.	Description of Assignment	Estimated Cost US\$	Startup date	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Responsibility	Comments
	Protected Area and Wildlife Law Enforcement Training Program by Third Party							Sonethavixay]
NOUL.FFS/C11	The Elaboration of the Research Strategy for the FFS (Conceptual Guidance Based on Governmental Policies and the Needs of Various Clients of the Society.)	10,000	Apr 2015	IC	Post	Feb 2016	SDA	Completed [Mr. Mone Nouansyvong]
NOUL.FFS/C10	Teaching Performance Assessment (International Consultant)	50,000	Feb 2017	IC	Post	Feb 2017	SDA	Completed [Mr. Aaron Kim]
NOUL.FFS/C27	Teaching Performance Assessment (National Consultant)	20,000	Feb 2017	IC	Post	Feb 2017	SDA	Completed [Ms. Sengphachanh Sonethavixay]
Sub total		555,600						
Grand total		971,712						