

Sub Project Delivery Agency: Lao Customs Department, Ministry of Finance

Sub Project Title: Customs capacity building on combating illegal wildlife and timber trade and law enforcement

Subproject ID No: PICE-LENS2-011

**Procurement Plan
(Revised as of Feb 25, 2019)**

- Original Plan: July 23, 2016
- First Revision: March 13, 2018
- Second Revision: Feb 25, 2019

I. Goods

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
LCD/G.01	Training Equipment (Computers, Printers and Training Software)	10,000	Sep. 2016	Shopping	Post	Nov. 2016	SDA	Completed: Savang IT Solution
LCD/G.02	Project Vehicle (Pick-up Truck)	42,000	Feb. 2018	Shopping	Post	Mar. 2018	SDA	Completed: Lao Ford City
LCD/G.03	Equipment's and Uniform for carry out mobile randomly-selected operations for customs officer	53,500	Mar. 2019	Shopping	post	Apr. 2019	SDA	New Added
LCD/G.04	Computers, power supplies, printers and report program for RCMO to summary wildlife cases to central	10,700	Mar. 2019	Shopping	Post	Apr. 2019	SDA	New Added
LCD/G.05	Safety box to keep evidences	3,500	Mar. 2019	Shopping	Post	Apr. 2019	SDA	New Added
LCD G.06	Awareness and communication activities (T-Shirts, Banners and Stands)	14,000	Mar. 2019	Shopping	Post	Apr. 2019	SDA	New Added
Sub total		133,700						

II. Consulting Services

Ref. No.	Description of Assignment	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal submission Date	Responsibility	Comments
LCD/C01	Law Enforcement Training Expert(s) as required to develop LCD's wildlife instruments, develop and deliver training materials and/or strategic hand on advice on law enforcement	150,000	Oct. 2016	IC	Post	Nov. 2016	SDA&EPF	Completed: Mr. Michael Brocklehurst
LCD/C02	Project Coordinator	68,000	Feb. 2018	IC	Post	Mar. 2018	SDA&EPF	Completed, Mr. Vixay Phoummatp, resigned

LCD/C02.1			Oct. 2018	IC	Post	Nov. 2018		Completed, Mr. Sivone Onevilay, resigned
LCD/C02.2			Jan. 2019	IC	Post	Feb. 2019		
LCD/C03	Project Accountant	14,400	Feb. 2018	IC	Post	Mar. 2018	SDA	Completed, Ms. Bounhom Sorphamisay resigned
LCD/C03.1			Oct. 2018	IC	Post	Nov. 2018		Completed: Mrs. Nuoanthai Thongphan
LCD/C.04	TA: Customs Enforcement Expert	35.000	Mar. 2019	IC	Post	May. 2019	SDA	New Added
Sub total		267,400						
Grand total		401,100						