

**Sub-Project Delivery Agency:** Department of Planning and Cooperation  
**Sub-Project Title:** Enhancing MONRE's DPC Capacity for Natural Resources and Environment Sector Planning and Coordination.  
**Sub-Project ID No:** PICE-PAW 005

### Procurement Plan (as of January 7, 2019)

- Original Plan: July 19, 2016
- First Revision: November 8, 2016
- Second Revision: January 15, 2017
- Third Revision: June 27, 2017
- Fourth Revision: March 20, 2018
- Fifth Revision: January 7, 2019

#### I. Goods/Works

Ref. No.	Contract (Description)	Estimate Cost (USD)	Startup date	Procurement Method	Review by Bank (Prior/ Post)	Expected Bids Opening date	Responsibility	Comments
DPC/G01	Package of Electronics (2 notebooks, 1 printer, 1 digital camera, 1 photocopier, 1 projector)	7,043	Sep 2016	Shopping	Post	Oct 2016	SDA	Completed: MAX MV COM shop
DPC/G02	Motorbike	1,306	Sep 2016	Shopping	Post	Oct 2016	EPF	Completed, Santhiphab Suzuki lao Co., Ltd
DPC/G03	Office Furniture (2 sets of cabinets, 1 set of meeting table with 30 seats)	2,224	Sep 2016	Shopping	Post	Oct 2016	SDA	Completed, Sengvieng Furniture
DPC/G04	Computer (1)	837	Apr 2017	Shopping	Post	May 2017	SDA	Completed, LILA computer
DPC/G05	4 cabinets, 2 office desks)	1,500	Apr 2017	Shopping	Post	May 2017	SDA	Completed, Viengniyom Furniture
DPC/G06	3 Notebooks	3,000	Jan 2019	Shopping	Post	Feb 2019	SDA	New
DPC/G07	Furniture (3 Cabinets, 2 Office desks)	1,850	Jan 2019	Shopping	Post	Feb 2019	SDA	New
<b>Sub total</b>		<b>17,760</b>						

## II. Non-Consulting Services

Ref. No.	Contract (Description)	Estimate Cost (USD)	Startup date	Procurement Method	Review by Bank (Prior/ Post)	Expected Bids Opening date	Responsibility	Comments
DPC/NC01	Translation support for cooperation	875	Sep 2017	Shopping	Post	Sep 2017	SDA	Completed, Dr. Phouphet Kyophilavong
DPC/NC02	Translation support for cooperation	3,242	Apr 2018	SSS	Post	May 2018	SDA	Completed, Dr. Phouphet Kyophilavong
<del>DPC/NC03</del>	<del>Translation support for cooperation</del>	<del>2,788</del>	<del>Apr 2019</del>	<del>SSS</del>	<del>Post</del>	<del>May 2019</del>	<del>SDA</del>	Cancelled
<del>DPC/NC03</del>	<del>Translation support for cooperation</del>	<del>2,788</del>	<del>Apr 2020</del>	<del>SSS</del>	<del>Post</del>	<del>May 2020</del>	<del>SDA</del>	Cancelled
<b>Sub total</b>		<b>4,117</b>						

## III. Consulting Services

Ref. No.	Contract (Description)	Estimate Cost (USD)	Startup date	Procurement Method	Review by Bank (Prior/ Post)	Expected Proposal Submission date	Responsibility	Comments
DPC/C01	Finance and Administration Assistant	26,951	Jul 2017	IC	Post	Aug 2017	SDA	Completed: Ms. Thiptula,) )
DPC/C02	Assistant to Project Manager	10,151	Dec 2016	IC	Post	Jan 2017	SDA	Completed: Ms. Dalavone
DPC/C03	IT Consultant to set up the M&E system for DPC to oversee the MONRE 5-yr M&E Framework	5,000	Feb 2018	IC	Post	Mar 2018	SDA	Completed, Mr. Vienkham Phengkeo
DPC/C04	National consultant for environment cluster sub-project coordination, monitoring and evaluation	36,000	Jan 2019	IC	Post	Feb 2019	SDA	New
DPC/C05	National consultant to develop job description for DPC operation	5,000	Jan 2019	IC	Post	Feb 2019	SDA	New

<b>Ref. No.</b>	<b>Contract (Description)</b>	<b>Estimate Cost (USD)</b>	<b>Startup date</b>	<b>Procurement Method</b>	<b>Review by Bank (Prior/Post)</b>	<b>Expected Proposal Submission date</b>	<b>Responsibility</b>	<b>Comments</b>
DPC/C06	Local IT Consultant to set up the treaty database	5,000	Mar 2019	SSS	Post	May 2019	SDA	New
DPC/C07	Project Coordination Assistant	16,800	Feb 2019	IC	Post	Mar 2019	SDA	
<b>Sub total</b>		<b>96,251</b>						
<b>Grand total</b>		<b>118,128</b>						