

Sub-Project Delivery Agency: Faculty of Social Sciences (FSS), National University of Laos
Sub-Project Title: Capacity Building Project on Social Safeguard Education for the Faculty of Social Sciences
Sub-Project ID No: PICE-LENS2-006

Procurement Plan 2019
(Revised as of 15 January 2019)

- Original Plan: 15 March 2016
- First Revision: 31 August 2016
- Second Revision: 5 January 2017
- Third Revision: 8 February 2018
- Forth Revision: 15 January 2019

I. Goods/works

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior /Post)	Expected Bids Opening Date	Responsible parties	Comments
NUOL.FSS/G01	Pick up	45,000	Aug-16	Shopping	Post	Jan-17	SDA	Completed, Lao TOYOTA Service Co.,Ltd
NUOL.FSS/G02	Motorbike	1,300	Aug-16	Shopping	Post	Jan-17	SDA	Completed, NCX
NUOL.FSS/G03	Purchase desktops, laptops, LCDs, photo copier, camera, printers, GPS	9,200	Aug-16	Shopping	Post	Aug-16	SDA	Completed, Champ Enterprise
NUOL.FSS/G4	Office furniture	3,000	Aug-16	Shopping	Post	Aug-16	SDA	Completed, Mahasok Trading Sole Co Ltd
NUOL.FSS/W01	Repair building for Research and Training on SIA and RM (RTC)	44,504	Jan-17	Shopping	Post	Apr-17	SDA	Completed, Mouang Louang Design and Construction Co.,Ltd
NOUL.FSS/G05	Furniture for Research and Training Center (Desk, Chair, White board, New board, Arm Chair, Sofa, Sofa table, Cabinet and Book Cabinet)	14,200	Nov-17	Shopping	Post	Nov-17	SDA	Completed, Mahasok Trading Sole Co Ltd
NUOL.FSS/G06	LCD, speakers, micro-phone, supported equipment (for Research and Training Center)	1,796	Jan-18	Shopping	Post	Feb-18	SDA	Compled, Dongdok Computer
NUOL.FSS/W02	Rehabilitation of building to establish Research and Training Centre on SIA and Resettlement Management (Installation Emergency Exit and Center garden)	8,714	Feb-19	Shopping	Post	Mar-19	SDA	New Added
Total		127,714						

II. Non consulting services

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsible parties	Comments
NUOL.FSS/NC01	Printing-publishing training manuals and disseminating the reading materials/textbooks	8,527	Feb-19	Shopping	Post	Mar-19	SDA	
Total		8,527						

III. Consulting Services

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior/Post)	Expected Proposal submission date	Responsible parties	Comments
NUOL.FSS/C01	National Consultant for guiding, advising and developing of short training courses on social safeguard, social impact assessment and resettlement (Part-time)	10,000	Nov-16	IC	Post	Feb-17	SDA	Completed, Bounhom Phothimath
NUOL.FSS/C02	International Consultant for guiding and developing the MA program, centre and research activities (Part-time)	25,000	Dec-16	SSS	Post	Dec-16	SDA	Completed, Professor. Shi Guoqing
NUOL.FSS/C03	Research and Training Assistant/ Officer	19,600	May 18	IC	Post	Sep-18	SDA	Miss Khamphou SIMMALAVONG
NUOL.FSS/C04	Writers for writing the training manuals, textbooks and reading materials	10,518	Feb-19	SSS	Post	Mar-19	SDA	
NUOL.FSS/C05	Editirs for editing the training manuals, textbooks and reading materials	3,155	Feb-19	SSS	Post	Mar-19	SDA	
Total		68,273						