

Sub-Project Delivery Agency: Faculty of Social Sciences (FSS) National University of Laos (NUOL)
Sub-Project Title: Capacity Building project on Social Safeguard Education for the Faculty of Social Sciences
Sub-Project ID No: PICE-LEnS2-006

Procurement Plan
(Revised as of 8 Feb 2018)

- Original Plan: 15 March 2016
- First Revision: 31 August 2016
- Second Revision: 5 January 2017
- Third Revision: 8 February 2018

I. Goods/works

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
NUOL.FSS/G01	Pick up	45,000	Aug 2016	Shopping	Post	Jan 2017	SDA	Completed, Lao TOYOTA Service Co.,Ltd
NUOL.FSS/G02	Motorbike	1,300	Aug 2016	Shopping	Post	Jan 2017	SDA	Completed, NCX
NUOL.FSS/G03	Purchase desktops, laptops, LCDs, photo copier, camera, printers, GPS	9,200	Aug 2016	Shopping	Post	Aug 2016	SDA	Completed, Champ Enterprise
NUOL.FSS/G4	Office furniture	3,000	Aug 2016	Shopping	Post	Aug 2016	SDA	Completed, Mahasok Trading Sole Co Ltd
NUOL.FSS/W01	Repair building for Research and Training and Research center	44,504	Jan 2017	Shopping	Post	Apr 2017	SDA	Completed, Mouang Louang Design and Construction Co.,Ltd
NOUL.FSS/G05	Furniture for Research and Training Center (Desk, Chair, White board, New board, Arm Chair, Sofa, Sofa table, Cabinet and	14,200	Nov.2017	Shopping	Post	Nov.2017	SDA	Completed Mahasok Trading Sole Co Ltd

	Book Cabinet)							
NUOL.FSS/G06	LCD, speakers, microphone, supported equipment (for Research and Training Center)	1,796	Jan.2018	Shopping	Post	February. 2018	March. 2018	Completed, Dongdok computer
Sub total		119,000						

II. Non consulting services

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
NUOL.FSS/NC01	Printing-publishing training manuals and disseminating the reading materials / textbooks	22,200	Feb 2017	Shopping	Post	Mar 2018	SDA	
Sub total		22,200						

III. Consultants

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal submission date	Responsibility	Comments
NUOL.FSS/C01	Regional Consultant for guiding, advising and developing of short training courses on social safeguard, social impact assessment and resettlement (Part-time)	16,500	Nov 2016	IC	Post	Feb 2017	SDA	Completed, Mr. Bounhom Phothimath
NUOL.FSS/C02	International Consultant for guiding and developing the MA program, centre and research activities (Part-time)	25,000	Dec 2016	SSS	Post	Dec 2016	SDA	Completed, Prof. Dr. Shi Guoqing
NUOL.FSS/C03	Research and Training Assistant/ Officer	21,600	Jan 2018	IC	Post	Feb 2018	SDA	
Sub total		63,100						
Grand total		204,300						