



ສາທາລະນະລັດ ປະຊາທິປະໄຕ ປະຊາຊົນລາວ
ສັນຕິພາບ ເອກະລາດ ປະຊາທິປະໄຕ ເອກະພາບ ວັນທະນະຖາວອນ

ກອງທຶນປົກປັກຮັກສາສິ່ງແວດລ້ອມ
ຫ້ອງການ

ເລກທີ: 0204/ກປສ.ຫກ

ນະຄອນຫຼວງວຽງຈັນ, ວັນທີ 19 FEB 2019

ແຈ້ງການ

ເຖິງ: ທ່ານ ຫົວໜ້າ ໂຄງການ ການພັດທະນາຊັບພະຍາກອນມະນຸດທາງດ້ານເສດຖະສາດ
ສິ່ງແວດລ້ອມ ແລະ ຊັບພະຍາກອນທຳມະຊາດທີ່ກ່ຽວຂ້ອງກັບການຄຸ້ມຄອງສັດປ່າ ແລະ ປ່າ
ສະຫງວນ, ຄະນະເສດຖະສາດ ແລະ ບໍລິຫານທຸລະກິດ, ມະຫາວິທະຍາໄລແຫ່ງຊາດ.

ເລື່ອງ: ອະນຸມັດແຜນງົບປະມານ ແລະ ແຜນຈັດຊື້-ຈັດຈ້າງ ປະຈຳປີ 2019.

- ອີງຕາມແຜນປີ 2019 ຂອງໂຄງການຕ່າງໆ.
- ອີງຕາມ ການເຫັນດີຂອງທະນາຄານໂລກ.

ຫ້ອງການ ກອງທຶນປົກປັກຮັກສາສິ່ງແວດລ້ອມ (ກປສ) ຂໍຖືເປັນກຽດແຈ້ງມາຍັງທ່ານ ຊາບວ່າ: ແຜນກິດ
ຈະກຳ, ແຜນງົບປະມານ ແລະ ແຜນຈັດຊື້-ຈັດຈ້າງ ປະຈຳປີ 2019 ຂອງໂຄງການທ່ານ ແມ່ນໄດ້ຮັບຮອງ ແລະ
ອະນຸມັດແລ້ວ. ສະນັ້ນ, ເພື່ອສະດວກໃນການຕິດຕາມ ແລະ ດຳເນີນກິດຈະກຳຕ່າງໆ ກປສ ໄດ້ຄັດຕິດເອກະສານ
ດັ່ງກ່າວມາຜ່ອມນີ້.

ດັ່ງນັ້ນ, ຈຶ່ງແຈ້ງມາຍັງທ່ານ ເພື່ອດຳເນີນການຈັດຕັ້ງປະຕິບັດໂຄງການຂອງທ່ານ ຕາມແຜນການນີ້ດ້ວຍ.

ດ້ວຍຄວາມນັບຖື.



ບຸນພາມາ ໂພທິສານ



Subproject Delivery Agency: Faculty of Economics and Business Management, National University of Laos (NUOL)
Project Title: Learning by Doing: Implementing the Community Engagement Framework for Protection of Forest Resources and Enhancing Livelihoods.
Subproject ID No: PICE-LENS2-008

Procurement Plan
 (Revise as of February 13, 2019)

- Original plan: December 13, 2016
- First revision: September 5, 2017
- Second revision: May 21, 2018
- Third revision: February 13, 2019

I. Goods/works

Ref. No.	Description of Contract	Estimated Cost (US\$)	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
NUoL/FEB/G01	Material Printing	1,000	Jun -18	Shopping	Post	Jul-2018	SDA	Canceled
NUoL/FEB/G02	Material Printing	1,000	Oct-18	Shopping	Post	Nov-2018	SDA	Canceled
NUoL/FEB/G03	Field equipment (GPS, Camera, Radios)	20,000	Dec-16	Shopping	Post	Jan-2017	SDA	Completed, Dongdok Computer
NUoL/FEB/G04	Field stuff (uniforms, first aid kits, boots, hats, backpack)	10,000	Dec-16	Shopping	Post	Jan-2017	SDA	Completed, Bounthom Shoes and Bags Shop
NUoL/FEB/G05	Computer Equipment (Desktops, Laptops, Printer, Photocopier, Projector)	5,000	Dec-16	Shopping	Post	Jan-2017	SDA	Completed, Dongdok Computer
NUoL/FEB/G06	IT equipment (Computers, hard drive), Camera	2800	Sep-17	Shopping	Post	Sep-2017	SDA	Completed, Dongdok Computer
NUoL/FEB/G07	Furniture	1000	Sep-17	Shopping	Post	Sep-2017	SDA	Completed, Phonesavanh Furniture
NUoL/FEB/G08	Vehicle	50,000	Sep-17	Shopping	Post	Sep-2017	SDA	Completed, Manyngom Auto Group Co., Ltd
NUoL/FEB/G09	Moto bike for PCV and PKK	4,000	Sep-17	Shopping	Post	Sep-2017	SDA	Completed, NCX Co., Ltd
NUoL/FEB/G10	Field equipment	25,000	Jun-18	Shopping	Post	Jul-2018	SDA	Completed Nednapha Co. Ltd

NUoL/FEB/G011	Field equipment (GPS, Camera, recorder, uniform, hats, backpack, other cost, projector, sleeping bag)	15,000	FEB-19	Shopping	Post	Mar-2019	SDA	New Added
	Subtotal	134,800						

II Non-Consulting Services

Ref. No.	Description of Contract	Estimated Cost (US\$)	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
NUoL/FEB/NC01	Translation of documents into Lao as training materials	1,000	Jun-18	Shopping	Post	Jul-2018	SDA	Completed
	Subtotal	1,000						

III Consulting Services

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal submission date	Responsibility	Comments
NUoL/FEB/C01	Trainer for Environmental and Natural Resource Economics	10,000	Sep-17	IC	Post	Sep-17	SDA	Completed, Dr Phoumsith Mahasuweerachai
NUoL/FEB/C02	Research assistant	16,200	Jan-17	IC	Post	Feb-17	SDA	Completed, Ms. Dalivanh Souliyavong
NUoL/FEB/C03	National Conservation specialist and livelihood at Phou Chomvoy	36,000	Dec-17	IC	Post	Jan-18	SDA	Completed, Mr Phoukhaokham SENGPHAVANH
NUoL/FEB/C04	National conservation specialist and livelihood at PKK	36,000	Dec-17	IC	Post	Jan-18	SDA	Completed, Mr Voudvorlazay VONGKHAM
NUoL/FEB/C05	Sub-Project Coordinator (Consultant)	54,000	Dec-16	IC	Post	Jan-17	SDA	Completed, Miss Sheena PHOTHISANE
NUoL/FEB/C05.1	Sub-Project Coordinator (consultant)		May 18	IC	Post	Jul 18	SDA	
NUoL/FEB/C06	Accountant/Administrative Staff	32,400	Dec-17	IC	Post	Jan-18	SDA	Completed, Mr. kanha Sorasinh
NUoL/FEB/C06.1	Accountant/Administrative Staff		Oct -17	IC	Post	Nov-17	SDA	Completed, Ms. Chanphone SIDA

NUoL/FEB/C07	Facilitator of community engagement process	5,000	Dec-17	SSS	Post	Jan-18	SDA	Canceled
NUoL/FEB/C08	Safeguard officer	30,000	Dec-17	IC	Post	Jan-18	SDA	Completed, Mr. Bounhom
NUoL/FEB/C08.1	Safeguard officer (Short Term)	10,000	Mar-19	IC	Post	Apr-19	SDA	
NUoL/FEB/C09	Advisor, Trainer (SMART program, Install SMART, Patrol Ranger trainer)	20,000	Sep-17	SSS	Post	Sep-17	SDA	Completed, Dr. chanthavy Vongkhamheng
NUoL/FEB/C10	Assistant Project coordinator	33,000	Mar-19	IC	Post	Apr-19	SDA	
	Subtotal	282,600						
	Grand Total	418,400						