

Subproject Delivery Agency: Faculty of Economics and Business Management, National University of Laos (NUoL)
Project Title: Learning by Doing: Implementing the Community Engagement Framework for Protection of Forest Resources and Enhancing Livelihoods.
Subproject ID No: PICE-LENS2-008

Procurement Plan
(Revise as of May 21, 2018)

- Original plan: December 13, 2016
- First revision: September 5, 2017
- Second revision: May 21, 2018

I. Goods/work

Ref. No.	Contract (Description)	Estimated Cost (US\$)	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
NUoL/FEB/G01	Material Printing	1,000	Jan 2017	Shopping	Post	Feb 2017	SDA	Canceled
NUoL/FEB/G02	Material Printing	1,000	Sept 2018	Shopping	Post	Sept 2017	SDA	Canceled
NUoL/FEB/G03	Field equipment (GPS, Camera, Radios)	20,000	Dec 2016	Shopping	Post	Jan 2017	SDA	Completed, Dongdok Computer
NUoL/FEB/G04	Field stuff (uniforms, first aid kits, boots,hats, backpack)	10,000	Dec 2016	Shopping	Post	Jan 2017	SDA	Completed, Bounthom Shoes and Bags Shop
NUoL/FEB/G05	Computer Equipment (Desktops, Laptops, Printer, Photocopier, Projector)	5,000	Dec 2016	Shopping	Post	Jan 2017	SDA	Completed, Dongdok Computer
NUoL/FEB/G06	IT equipment (Computers, hard drive), Camera	2800	Sep 2017	Shopping	Post	Sep 2017	SDA	Completed, Dongdok Computer
NUoL/FEB/G07	Furniture	1000	Sep 2017	Shopping	Post	Sep 2017	SDA	Completed, Phonesavanh Furniture
NUoL/FEB/G08	Vehicle	50,000	Sep 2017	Shopping	Post	Sep 2017	SDA	Completed, Manyngom Auto Group Co., Ltd
NUoL/FEB/G09	Moto bike for PCV and PKK	4,000	Sep 2017	Shopping	Post	Sep 2017	SDA	Completed, NCX Co.,Ltd
NUoL/FEB/G10	Field equipment	10,740	Jun 2018	Shopping	Post	Jul 2018	SDA	
Subtotal								

II Non-Consulting Services

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
NUoL/FEB/NC01	Translation of documents into Lao as training materials	1,000	Jun 2018	Shopping	Post	Jul 2018	SDA	
Subtotal		1,000						

III Consulting Services

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal submission date	Responsibility	Comments
NUoL/FEB/C01	Trainer for Environmental and Natural Resource Economics	10,000	Sep 2017	IC	Post	Sep 2017	SDA	Completed, Dr Phoumsith Mahasuweerachai
NUoL/FEB/C02	Research assistant	16,200	Jan 2017	IC	Post	Feb 2017	SDA	Completed, Ms. Dalivanh Souliyavong
NUoL/FEB/C03	National Conservation specialist and livelihood at Phou Chomvoy	36,000	Dec 2016	IC	Post	Jan 2017	SDA	Completed, Mr Phoukhaokham SENGPHAVANH
NUoL/FEB/C04	National conservation specialist and livelihood at PKK	36,000	Dec 2016	IC	Post	Jan 2017	SDA	Completed, Mr Voudvorlazay VONGKHAM
NUoL/FEB/C05	Subproject Coordinator (Consultant)	54,000	Dec 2016	IC	Post	Jan 2017	SDA	Completed, Miss sheena PHOTHISANE
NUoL/FEB/C06	Accountant/Administrative Staff	32,400	Dec 2016	IC	Post	Jan 2017	SDA	Completed, Mr. kanha Sorasinh
NUoL/FEB/C06.1				IC	Post		SDA	Completed, Ms. Chanphone SIDA
NUoL/FEB/C07	Facilitator of community engagement process	5,000	Sept 2017	SSS	Post	Oct 2017	SDA	Canceled
NUoL/FEB/C08	Safeguard officer	30,000	Sept 2017	IC	Post	Oct 2017	SDA	Completed, Mr. Bounhom
NUoL/FEB/C09	Advisor, Trainer (SMART program, Install SMART, Patrol Ranger trainer)	20,000	Sep 2017	SSS	Post	Sep 2017	SDA	Completed, Dr. chanthavy Vongkhamheng
Subtotal								
Grand Total								

