

Subproject Delivery Agency: Faculty of Natural Science (FNS), National University of Laos
Subproject Title: Project for Capacity Enhancement of Laos's Natural Science Related to Environmental Protection
Subproject ID No: PICE-LENS2-010

Procurement plan
(As of January 15, 2019)

- Original Plan: June 17, 2016
- First Revision: April 4, 2017
- Second Revision: May 9, 2018
- Third revision: January 15, 2019

I. Goods/Works

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
NUOL.FNS/G01	Equipment for laboratory and field research	114,300	Aug 2016	NCB	Post	Sep 2016	EPF & SDA	Completed, SKN Trading Import-Export Sole., Co.Ltd and DKSH Laos Company Limited
NUOL.FNS/G02	IT equipment	7,900	Aug 2016	Shopping	Post	Sep 2016	SDA	Completed, Champa private Enterprise
NUOL.FNS/G03	Office supplies (Desks, shelves)	2,000	Aug 2016	Shopping	Post	Sep 2016	SDA	Cancelled
NUOL.FNS/G04	Equipment for laboratory	32,800	Nov 2017	Shopping	Post	Dec 2017	EPF & SDA	Completed, SKN Trading Import-Export Sole (grouped with G01)
NUOL.FNS/G05	Hardware for online animal database (Servers, network equipment, backup, etc)	15,000	Jan 2018	Shopping	Post	Feb 2018	SDA	Completed, Dong Dok Computer
NUOL-FNS/G06	Wildlife monitoring equipment (Camera trap, Night vision scope and Note PC for data analysis)	9,100	Jan 2018	Shopping	Post	Feb 2018	SDA	Completed, Uniqtek Co., Ltd
NUOL-FNS/G07	Desk Top Computer for Administration	950	Nov 2017	Shopping	Post	Dec 2017	SDA	Completed, Dong dok computer
NUOL-FNS/G08	Installation of fiber optic to connect Online database (animal & Plant) to NUOL network system & open to public	12,000	Mar 2019	Shopping	Post	Aril 2019	SDA	

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
Subtotal		194.050						

II. Non consulting services

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
NUOL.FNS/NC01	Printing of Textbooks	13,500	Nov 2016	Shopping	Post	Dec 2016	SDA	Completed, Thongsangnang Printing
NUOL.FNS/NC02	Printing of Textbooks	13,500	Feb 2018	Shopping	Post	Mar 2018	SDA	Completed, KS international Sole Co Ltd
Subtotal		27.000						

III. Consulting Services

Ref. No.	Description of Assignment	Estimated Cost US\$	Startup date	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Expected completion date	Comments
NUOL.FNS/C01	Accountant	9,600	Jan 2019	IC	Post	Feb 2019	Mar 2019	
NUOL.FNS/C02	Assessment of improvement of teaching effectiveness by a third-party analysis	12,000	Aug 2016	IC	Post	Sep 2016	Oct 2016	Completed, Ph.D Vivath SAUVALY
Subtotal		21.600						
Subtotal I+II+III		242.650						