

Subproject Delivery Agency: Lao Customs Department, Ministry of Finance

Subproject Title: Customs capacity building on combating illegal wildlife and timber trade and law enforcement

Subproject ID No: PICE-LENS2-011

Procurement Plan

(Revised as of March 13, 2018)

- Original Plan: June 23, 2016
- First Revision: March 13, 2018

I. Goods/Works

Ref. No.	Description of Contracts	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
LCD /G.01	Training equipment (computers, printers and training software)	10,000	Sept 2016	Shopping	post	Nov 2016	SDA	
LCD /G.02	Project vehicle (Pick-up truck)	42,000	Feb. 2018	Shopping	Post	Mar. 2018	SDA	
Sub total		52,000						

II. Consulting services

Ref. No.	Description of Assignment	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected proposal submission Date	Responsibility	Comments
LCD /C.01	Law enforcement training expert(s) as required to develop LCD's wildlife instruments, develop and deliver training materials and/or strategic hand on advice on law enforcement	150,000	Oct 2016	IC	Post	Nov 2016	SDA & EPF	Completed, Mr. Michael Brocklehurst
LCD /C.02	Project Coordinator	52,500	Feb. 2018	IC	Post	Mar. 2018	SDA & EPF	
LCD /C.03	Project Accountant	27,500	Feb. 2018	IC	Post	Mar. 2018	SDA	
Sub total		230,000						
Grand total		282,000						