

Sub-Project Delivery Agency: Department of Combating Natural Resource and Environmental Crime.

Sub-Project Title: Building the Capacity of DCNEC to Enforcement of Wildlife Laws and Combat Natural Resource Environmental Crime in Lao PDR.

Sub-project ID No: PICE-LENS2- 012

Procurement Plan
(Revised as of 1 February 2018)

- Original Plan: 1 August 2016
- First Revision: 1 February 2018
- Second Revision:

I. Goods/Civil works

Ref. No.	Description of Contracts	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior/ Post)	Expected Bids Opening Date	Responsibility	Comments
DCNEC/G01	Pick Up Vehicle 4x4 (1)	43,000	Dec 2016	Shopping	Post	Jan 2017	SDA	Completed. Maniyom Auto Group
DCNEC/G02	Motorcycle (2)	3,000	Dec 2016	Shopping	Post	Jan 2017	SDA	Completed. New Chip Xeng
DCNEC/G03	IT equipment (desktop computer 5, notebook 3, printer 3, projector, digital camera 3, internet)	9,700	Oct 2016	Shopping	Post	Nov 2016	SDA	Completed. SOA SOLE co., LTD
DCNEC/G04	GPS (2)	1,200	Jan 2017	Shopping	Post	Feb 2017	SDA	Completed. GPS Lao
DCNEC/G05	Office furniture	6,000	Oct 2016	Shopping	Post	Nov 2016	SDA	Completed. Phonesavanh furniture
DCNEC/G06	Mobile cage (1)	500	Feb. 2018	Shopping	Post	Mar 2018	SDA	

DCNEC/G07	Freezer (medium size of ice box) (2)	1,000	Jan. 2017	Shopping	Post	Feb 2017	SDA	Completed. Bounchan Service
DCNEC/G08	Weighting scale 100 Kg (3)	120	Feb. 2018	Shopping	Post	Mar 2018	SDA	
DCNEC/G09	Equipment for patrolling (first aid)	2,500	Jan. 2017	Shopping	Post	Feb 2017	SDA	Completed. Xokdee Osot
DCNEC/G10	IT equipment (notebook 2, printer 1, scanner 1, Tablet 1)	2,700	Feb. 2018	Shopping	Post	Feb 2018	SDA	
DCNEC/G11	Criminal database software	5,000	Feb. 2018	Shopping	Post	Mar 2018	SDA	
DCNEC/G12	Office furniture	800	Feb. 2018	Shopping	Post	Mar 2018	SDA	
Sub Total		75,520						

II. Consulting services

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected proposal submission Date	Responsibility	Comments
DCNEC/C1	Consultant for planning & implementation, developing strategic and CNEC manual	24,000	Feb. 2018	IC	Post	Mar 2018	SDA	
DCNEC/C2	Accountant clerk	24,000	Feb. 2018	IC	Post	Mar 2018	SDA	
Sub total		48,000						
Grand Total		123,520						