

Subproject Delivery Agency: Department of Environmental Quality Promotion (DEQP), Ministry of Natural Resources and Environment (MONRE)
Subproject Title: Capacity Building on Implementation of the Integrated Spatial Planning (ISP) and Green, Clean, and Beautiful (GCB) Campaign
Subproject ID No: PICE-LENS2-014

Procurement Plan
(Revised as of March 12, 2018)

- Original plan: October 26, 2016
- Second Revision: January 12, 2017
- Third Revision: March 12, 2018

I. Goods/work

Ref. No.	Description of Contracts	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
DEQP/G01	IT equipment	6,800	Oct-2016	Shopping	Post	Nov-2016	SDA	Completed, LILA Computer
DEQP/G02	Office furniture	2,000	Oct-2016	Shopping	Post	Nov-2016	SDA	Completed, Phonesavanh computer
DEQP/G03	Motorcycles (2)	3,600	Oct-2016	Shopping	Post	Nov-2016	SDA	Completed, NCX Co.,Ltd
DEQP/G04	Computer set for Remote Sensing and GIS (spatial evaluation), including software	3,000	Dec-2016	Shopping	Post	Jan-2017	SDA	Completed, Innovation update
DEQP/G05	Laptop (5 sets)	9,000	Jan-2018	Shopping	Post	Feb-2018	SDA	
Sub Total		24,400						

II. Consulting Services

Ref. No.	Description of Assignment	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal submission Date	Responsibility	Comments
DEQP/C01	National specialist for	6,000	Feb.2018	IC	post	Mar.2018	SDA	20 man-days

	developing national strategy on environmental, quality promotion 2016-2025 National legal expert on SEA							
DEQP/C02	International specialist for developing ISP/decreree /guideline National legal expert on environmental fee	12,000	Feb.2018	IC	post	Mar.2018	SDA&EPF	20 man-days
DEQP/C03	National specialist for environment and urban planning for developing standards and guideline on GCB	6,000	Feb.2018	IC	post	Mar.2018	SDA	20 man-days
DEQP /C04	Project accountant	43,200	Jan-2017	IC	post	Feb-2017	SDA	Completed, Ms. Oulaivanh Southichak
DEQP/C05	Short term consultant for Project implementation summary/evaluation	8,000	Sep.2019	IC	post	Nov.2019	SDA	20 man-day
DEQP/C06	Environmental quality promotion activities assistant	9,600	Jan-2017	IC	post	Feb-2017	SDA	Completed, Mr. Somephone Khamley
Sub Total		84,800						
Grand Total (I+II)		109,200						