

Sub-Project Delivery Agency: Department of Pollution Control (PCD), Ministry of Natural Resources and Environment (MONRE)

Sub-Project Title: Enhancing MONRE's PCD Capacity Building for Pollution Control and Management of Waste and Hazardous Chemicals

Sub-Project ID No: PICE-LENS2-015

Procurement Plan (Revised As of March 20, 2018)

- **Original plan:** March 10, 2016
- **First revision:** January 10, 2017
- **Second revision:** March 20, 2018

I. GOODS/WORKS

Ref. No.	Description of Contracts	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids opening Date	Responsibility	Comments
PCD/G01	One vehicles (4x4w)	45,000	Jan 2017	Shopping	Post	Feb 2017	EPF&SDA	Completed, CHEVROLET LAO Co.,LTD
PCD/G02	Office Equipment (WIFI (1), PC computers (1), laptop (5), printer (2), projector (1), phone (1), fax (1), photo copy (1), scanner(1), Cameras (5), M&E and IT support).	18,500	Jan 2017	Shopping	Post	Feb 2017	SDA	Completed, SOA Co.,LTD
PCD/G03	Office Furniture (desks and chairs)	1,500	Jan 2017	Shopping	Post	Feb 2017	SDA	Completed, Viengniyom Furniture
PCD/G04	Multifunction water quality sampling, Dust portable sample, VOC portable, Stack air sample, Noise meters, Emergency clear suits, Water sampling loading container, Safety operating processors.	49,180	Fe 2017	Shopping	Post	Mar 2017	SDA	Completed, DDP Co.LTD.
PCD/G05	Printing books	7,800	Feb 2017	Shopping	Post	Mar 2017	SDA	Completed, Education Printing Enterprise State

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PCD/G06	Printing books	17,400	May 2018	Shopping	Post	Jun 2018	SDA/EPF	
PCD/G07	Data base/information system hardware and software installation	28,000	Aug 2018	Shopping	Post	Sept 2018	SDA/EPF	
PCD/G08	Office Furniture (desk, chair, cabinets and others)	4,040.71	Apr 2018	Shopping	Post	May 2018	SDA/EPF	
PCD/G09	GPS for 1 PCD and 3 priorities province	3,600	Mar 2018	Shopping	Post	Apr 2018	SDA/EPF	
PCD/G10	Motorbike for PCD MONDRE	2,000	Mar 2018	Shopping	Post	Apr 2018	SDA/EPF	
Sub total		177,020.71						

II. Non Consulting Service

Ref. No.	Description of Assignment	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal submission Date	Responsibility	Comments
PCD/NC01	Project diver	9,600	Jan 2017	IC	Post	Feb 2017	SDA	Completed, Mr. Phou
Subtotal		9,600						

III. Consulting services

Ref. No.	Description of Assignment	Estimated Cost (US\$)	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal submission Date	Responsibility	Comments
PCD/C01	Project account	38,400	Jan 2017	IC	Post	Feb 2017	SDA	Completed, Mrs Sinalon Phanouvong, resigned Nov 2017

PCD/C01.1	Project Accountant		Nov 17	IC	Post	Dec 2017	SDA	Completed, Mr. Thee Boulom
PCD/C02	Part times International/Regional Consultants on law and legislation	5.250	Feb 17	IC	Post	March 17	SDA	<i>it had been canceled because the World Bank has hired environmental specialist consultants for developing and reviewing the Decision on NES and other regulations on prevention and pollution control, and those budget had been used for networking and data collection of 6 provinces in the northern.</i>
PCD/C03	Part times International/Regional and National Consultants on inspection and monitoring	5.250	Feb 17	IC	Post	March 17	SDA	
PCD/C04	Part times International/Regional Consultants on waste and hazardous management	5.250	Feb 17	IC	Post	March 17	SDA	
PCD/C05	Part times National Consultants on database and information	5.250	Feb 17	IC	Post	March 17	SDA	
Sub total		59,400						
Grand total (I+II+III)		246,020.71						