Subproject Delivery Agency: National Academy of Politics and Public Administration (NAPPA)
Sub-Project Title: Building Capacity of Environmental and Social Impact Management for NAPPA's key staff and Students
Sub-Project ID No: PICE-LENS2-018

Procurement Plan
(Revised as of January 4, 2019)

- Original Plan: January 10, 2017
- First Revision: September 11, 2017
- Second Revision: April 19, 2018
- Third Revision: January 4, 2019

I. Goods/Works

Ref. No	Contract (Description)	Estimated Cost US$	Startup date	Procurement Method	Review by bank (Prior / Post)	Expected Bids opening date	Responsibility	Comments
NAPA/G01	IT Equipment	6.400	Apri-17	Shopping	Post	Jun-17	SDA+EPF	Completed, Micro Info
NAPA/G02	Office Furniture	5.200	Apri-17	Shopping	Post	Jun-17	SDA+EPF	Completed, Phonesavanh Furniture
NAPA/G03	Fridge	350	Feb-18	Shopping	Post	Mar-18	SDA	Completed True Phone Electric Supply shop
NAPA/G04	Video cameras	1,000	Jan-19	Shopping	Post	Feb-18	SDA	
Sub-Total		**12,950**						

II. Non consulting services

Ref. No	Contract (Description)	Estimated Cost US$	Startup date	Procurement Method	Review by bank (Prior / Post)	Expected Bids opening date	Responsibility	Comments

NAPA/NC01	Printing of Textbooks	15,000	Mar-19	Shopping	Post	May-19	SDA	
NAPA/NC02	Project signed and project white board	220	Dec-17	Shopping	Post	Jan-18	SDA	Completed Souphaphone Printing and Sign
NAPA/NC03	Car Rental for seminars at local level 8 times.	16,430	Jan-19	Shopping	Post	Mar-19	SDA+EPF	
Sub-Total		**31,650**						

III. Consulting Services

Ref. No	Contract (Description)	Estimated Cost US$	Startup date	Procurement Method	Review by bank (Prior / Post)	Expected Bids opening date	Responsibility	Comment
NAPA/C01	Writing for Curriculum for Environment and Social	21,000	May-18	SSS	Post	Jun-18	SDA+EPF	Completed FES (NOUL)
NAPA./C02	Project coordinator	9,000	May-18	IC	Post	Jun-18	SDA+EPF	Completed Mr. Phim Inkhamseng
NAPA/C03	Accountant	7,000	Jan-2019	IC	Post	Feb-19	SDA+EPF	
Sub-Total		**37,000**						
Grand-Total		**81,600**						