

Subproject Delivery Agency: National Academy of Politics and Public Administration (NAPA)

Subproject Title: Building Capacity of Environmental and Social Impact Management for NAPP's key staff and students

Subproject ID No: PICE-LENS2-018

Procurement Plan (Revised as of April 19, 2018)

- Original Plan: January 10, 2017
- First Revision: September 11, 2017
- Second Revision: April 19, 2018

I. Goods/works

Ref. No	Contract Description	Estimated Amount in US \$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
NAPA/G01	IT equipment	6.400	Apr-17	Shopping	Post	Jun-17	SDA+EPF	Completed, Micro Info
NAPA/G02	Office furniture	5.200	Apr-17	Shopping	Post	Jun-17	SDA+EPF	Completed, Phonesavanh Furniture
NAPA/G03	Fridge	350	Feb-18	Shopping	Post	Mar-18	SDA	Completed, True phone Electric supply shop
Sub-Total		11.950						

II. None consulting Service

Ref. No	Contract Description	Estimated Amount in US \$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
NAPA/NC01	Printing Textbook	15.000	Sept-18	Shopping	Post	Oct-18	SDA	
NAPA/NC02	Project signed and project white board	220	Dec-17	Shopping	Post	Jan-18	SDA	Completed, SOUphaphone Prining and Sign
Sub-Total		15.220						

III. Consultant

Ref. No	Contract Description	Estimated Amount in US \$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal submission date	Responsibility	Comments
NAPA/C01	Writing for Cirriculum for Environment and Social	21.000	May-18	SSS	Post	Jun-18	SDA+EPF	
NAPA/C02	Project National Consultant	9.000	May-18	IC	Post	Jun-18	SDA	
Sub-Total		30.000						
Grand total		57.170						

