

Subproject Delivery Agency: Department of Forestry (DOF), Ministry of Agriculture and Forestry (MAF)

Subproject Title: Institutional capacity building for protected area and protection forest management and wildlife conservation

Subproject ID No: PICE-PAW-001

Procurement Plan
(Revised as of 16/3/2018)

- Original Plan: March 25, 2015
- First Revision: October 5, 2016
- Second Revision: May 25, 2017
- Third Revision: March 16, 2018

I. Goods/ works

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
DOF/G01	Pick Up Vehicle for supervision and operations (3)	126,000	Jun 2015	NCB	Prior	Aug 2015	EPF	Complete IZUSU Lao sole Co Ltd
DOF/G02	Motorcycle operations/administration/ coordination (3)	4,800	Jul 2015	Shopping	Post	Aug 2015	EPF	Complete NXC Co Ltd
DOF/G03	Office furniture	5,000	Jul 2015	Shopping	Post	Aug 2015	EPF	Complete Viengnignom Furniture
DOF/G04	Computer equipment (desktops, laptops, printer, photocopier, LCD projector as needed)	16,000	Jul 2015	Shopping	Post	Aug 2015	EPF	Complete SOA Co., Ltd
DOF/G05	Small equipment (cameras, GPS, video camera, smart phone etc.)	8,000	Jul 2015	Shopping	Post	Aug 2015	EPF	Completed SOA Co Ltd
DOF/G08	IT Equipment (Computers, desktop, laptop, Antivirus AVG, 2 year license , Printers, lcd projectors and screens, Computers, laptop (GIS: 8 x 800, Normal: 8 x 600)	21,044	July 2016	Shopping	Post	August 2016	DOF	(From additional Fund). Completed. Champa IT enterprise
DOF/G09	Computers, laptop (GIS: 8 x 800, Normal: 8 x 600) = 11,200	0	July 2016	Shopping		August 2016	DOF	Group with DOF/G08. Completed Champa IT enterprise

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
DOF/G10 (08b+G08c)	Computers, desktop, laptop, Printers, Computers, laptop (GIS: 8 x 800, Normal: 8 x 600) = 19,200	0	Jan 2017	Shopping		Feb 2017	DOF	Move to DOF/G16
DOF/G08c	Computers, laptop (GIS: 8 x 800, Normal: 8 x 600) = 11,200	0	July 2016	Shopping		August 2016	DOF	Move to DOF/G10
DOF/G09b	Small equipment (cameras, Compass, tents, GPS)	8,000	July 2017	Shopping	Post	August 2017	DOF	Prepare request for quotation
DOF/G11	Small equipment (cameras, GPS), Fiber optic data line	0	Jan 2017	Shopping		Feb 2017	DOF	Group with DOF/G08 (cameras, GPS) Completed DOF/G08. Champa IT enterprise For Fiber Optic data line not yet complete and move to G14.
DOF/G12	desks, chairs, shelves, other furniture etc.	5,945	Feb 2017	Shopping	Post	March 2017	DOF	Completed. Savang Trading Sole Ltd.
DOF/G13	Computer equipment (desktops, laptops, printer, photocopier, LCD projector, cameras, GPS, video camera, smart phone etc.)	24,000	February, 2018	Shopping	Post	March, 2018	DOF	
DOF/G14	Publication of maps, reports, assessments, factsheets, guidelines, decrees, decisions, outreach materials, species list and other project materials	59,910	February, 2018	Shopping	Post	April, 2018	DOF	
DOF/G15	DoF Office furniture, cabinet for map storage	6,000	April, 2018	Shopping	Post	June, 2018	DOF	
DOF/G16	Library of key PA documents	3,000	February, 2018	Shopping	Post	March, 2018	DOF	
DOF/W01	DoF Office renovation	3,000	January,2018	Shopping	Post	Feb, 2018	DOF	

II. Consulting Services

Ref. No.	Description of Assignment	Estimated Cost US\$	Startup date	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Responsibility	Comments
DOF/C01a	Technical Coordination and Monitoring Specialist (TCMS) (Experience National)	172,800	Jul 2015	IC	Post	Aug 2015	EPF	Completed, Dr. Phaivanh PHIAPALATH
DOF/C01b	Technical Coordination and Monitoring Specialist (TCMS) (Experience National)	135,018	Feb 2017	IC	Post	March 2017	EPF	Completed, Mr. Wihane SISBOUNHEUANG
DOF/C01b(#2)	Technical Coordination and Monitoring Specialist (TCMS)		May 2018	IC	Post	June 2017	DOF/EPF	
DOF/C02	Community Engagement and Safeguard Specialist (Experience National)	104,500	Jul 2015	IC	Post	Aug 2015	EPF	Completed, Mr Yhoksamay LATHSAVONG
DOF/C03	Planning, Technical, and Institutional Specialist on Protected Areas Management in Lao PDR (PA-PTIS) (International or qualified National)	447,572	Jul 2015	IC	Post	Aug 2015	EPF	Completed, Mr John William Kenneth Parr
DOF/C04	National Tiger survey	89,600	Sept 2016	SSS	Prior	Nov 2016	EPF/DOF	Completed, Lao Wildlife Conservation Association
DOF/C05	Accountant	38,553	Apr 2015	IC	Post	May 2015	EPF/DOF	Completed, Ms Sengchanh OUANVILAY
DOF/C07a DOF/C07b	Translator	52,650	June 2016	IC	Post	July 2016/ December 2018	EPF	Completed, Mr. Bounmy Bounsom, Dropped out end of August 2017 replaced by 07b/DoF completed , Mr. Vilakone Phongphayosith
DOF/C08	International consultant and team for economic analysis of NTFP and evaluation	60,000	April 2018	SSS	Post	May 2018	DOF	
DOF/C10	Short term consultancy: National consultant for Wildlife legal Compendium.	14,850	May 2017	SSS	Post	June 2017	DOF	Completed, Mr. Detsada SOUKASEUM
DOF/C11	GIS Mapping Expert-Manager (Int'l, Reg'l or Nat'l)	60,000	July 2016	IC	Post	Dec 2016	EPF/DOF	Completed, Mr Phoukhong Vongsa

Ref. No.	Description of Assignment	Estimated Cost US\$	Startup date	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Responsibility	Comments
DOF/C12	Short term consultant for DOF website+ /consultant to develop a database (data set) to track investments in PAs, including user manual and staff training	16,500	Feb 2018	IC	Post	March 2018	EPF/DOF	
DOF/C13	National consultant team for preparation of buffer zone legislation/PES	44,000	Feb 2018	SSS	Post	April 2018	DOF	5 month contract included buffer zone legislation
DOF/C14	Short-term National Consultant for Protected Area Management	115,500	Feb, 2018	SSS	Post	March 2018	DOF	22 month contract
DOF/C15	Short-term International consultant on ecotourism	87,500	Feb, 2018	SSS	Post	April 2018	DOF	7 month contract
DOF/C16	National consultant on law enforcement	42,000	May 2018	SSS	Post	June 2018	DOF	14 month contract
DOF/C17	National consultant on land use planning	35,000	May 2018	SSS	Post	June 2018	DOF	14 month contract
DOF/C18	National consultant on outreach	42,000	May 2018	SSS	Post	June 2018	DOF	14 month contract

* Single Source Selection (SSS) based on justification and approved by the EPF/ WB