

Subproject Delivery Agency: Department of Forest Inspection (DOFI), Ministry Of Agriculture and Forestry (MAF)
Subproject Title: National-level capacity building in wildlife law enforcement
Subproject ID No: PICE-PAW-002

Procurement Plan
(Revised as of January 15, 2019)

- Original Plan: January 22, 2014
- First Revision: November 18, 2014
- Second Revision: September 14, 2015
- Third Revision: January 10, 2017
- Fourth Revision: January 15, 2018
- Fifth Revision: January 15, 2019

I. Goods/works

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
DOFI/G01	Pick Up Vehicle for DOFI Wildlife Division and DOFI Audit Team and Lao-WEN investigation team.(3)	123,000	Jun 2015	NCB	Prior	Aug 2015	EPF&SDA	Grouped with NUOLFFS, DFRM, POFI BLX, POFIKM, POFIHP, completed, IZUSU LAO SERVICE SOLE CO.,LTD
DOFI/G02	Pick Up Vehicle for POFI in target provinces (fully equipped with winch, roof emergency lights and siren, door logos and safety equipment)(1)	35,000					EPF&SDA	
DOFI/G03	Motorcycle DOFI operations/ administration/coordination (2)	4,000	Jul 2015	Shopping	Post	Aug 2015	EPF&SDA	Grouped with EPF, DFRM, POFI BLX, POFIKM, POFIHP, Completed, NXC Co Ltd
DOFI/G04	Office furniture 5 double pedestal desks with locking drawers, 5 high back leather or cloth, wheeled chairs, 5 filing cabinets	4,000	Jul 2015	Shopping	post	Aug 2015	EPF&SDA	Grouped with GO, DFRM, NUOL FFS, Completed, Viengnignom Furniture
DOFI/G05	Computer equipment: 3 laptop, 3 desktop computers, 1 photocopier, 2 color scan/print printers. LCD Projectors and screens for Lao-WEN investigative team training at Wattay Airport (1) and	14,000	Jul 2015	Shopping	Post	Aug 2015	EPF&SDA	Grouped with DFRM, NUOL FFS, Completed, SOA Co., Ltd

	Friendship Bridge.(1)							
DOFI/G06	Small equipment 2 digital cameras, 3 mobile GPS units, 1 high resolution video camera, large flat screen television, 4 smart phones, 4 digital voice recorders, support computer	10,000	Jul 2015	Shopping	Post	Aug 2015	EPF&SDA	Grouped with DFRM, NUOL FFS, Completed, Champa IT
DOFI/G07	Base radio installation at DOFI Wildlife Division IMS (1), Vientiane Capital POFI (1) and Wattay International Airport (1) and 6 hand held portable radios for Lao-WEN investigative staff in Project areas..	25,000	Dec 2015	Shopping	Post	Jan 2016	EPF&SDA	Completed, LAO SCITEC TRADING IMPORT-EXPORT COMPANY
DOFI/G08	Equip 2 vehicles with front bumper winc, roof emergency light bar and siren, fire extinguisher, first-aid kit and rear truck box equipment container.	12,000	Dec 2015	Shopping	Post	Jan 2016	EPF&SDA	Completed, AAA PART AND ACCESSORIES SHOP
DOFI/G09	Advanced vehicle and roadblock safety equipment, including reflective and logo marked all weather jackets for inspection and investigation personnel	8,000	Aug 2015	Shopping	Post	Sept 2015	EPF&SDA	Completed, Lao Inter Network
DOFI/G10	Chest freezers	2,000	Dec 2015	Shopping	Post	Jan 2016	EPF&SDA	Completed, SKN import Export Sole Co., Ltd
DOFI/G11	Public Anti-Wildlife Trade signs, banners and display cases at Wattay International & Domestic Airports	4,000	Feb 2017	Shopping	Post	Mar 2017	SDA	Completed BlueGrass Design Group Co., Ltd
DOFI/G12	Temporary animal holding facility at VTE Capital POFI for seized live animals	2,000	Feb 2017	Shopping	Post	Mar 2017	SDA	Completed , soukpasuth sign and print
DOFI/G13	Temporary exhibit lockers at VTE/Customs locations for seized exhibits for continuity	2,600	Mar 2019	Shopping	Post	May 2019	SDA	
DOFI/G14	Binocular scope (5), Night Vision scope (2), Pinhole camera(2 Bag camcorder), 20 Magnified Glass 20 UV flashlight	5,000	Jun 2017	Shopping	Post	Jul 2017	SDA	Completed , JM Import-Export sole Co;,LTD
DOFI/G15	Audi conference 1 set(40 Portable Micro phones, 4 Speakers, Wireless Micro Phone I set, 1 Amplify , Largest screen LCD (1), Tablet (5)	8,000	Apr 2017	Shopping	Post	May 2017	SDA	Completed , JM Import-Export sole Co;,LTD
DOFI/G16	Office furniture (office desk 6, drawers 5, arm chairs 6)	6,000	May 2018	Shopping	Post	Jun 2018	SDA	Completed , Phonesavanh

								Furniture
DOFI/G17	Pick up vehicle 4x4 standard	45,000	Apr 2017	Shopping	Post	May 2017	SDA	Completed , ISUZU LAO SERVICES SOLE CO.,LTD
DOFI/G18	Truck hard top (2)	3,000	Apr 2017	Shopping	Post	May 2017	SDA	Completed, AAA part and Accessories Shop
DOFI/W01	Construction of temporary animal holding facility	6,000	May 2018	Shopping	Post	Jun 2018	SDA	Completed, Phu Gia Industrial Steel Company.
DOFI/G19	Anti-Wildlife Trade national campaign with focus on International Airports (Poster, sticker)	9,000	Dec 2017	Shopping	Post	Dec 2017	SDA	Completed, Indaokham printing
DOFI/G19.1	Anti-Wildlife Trade national campaign with focus on International Airports (T-shirt)	3,000	Dec 2017	Shopping	Post	Dec 2017	SDA	Completed, Sandsouk garment and printing
DOFI/G19.2	Anti-Wildlife Trade national campaign with focus on International Airports (Poster, brochure)	3,000	Dec 2017	Shopping	Post	Dec 2017	SDA	Completed, screen and printing shop
DOFI/G20	Anti-Wildlife Trade national campaign with focus on International Airports (billboards, media, stickers, pop-up banners).	9,000	Aug 2019	Shopping	Post	Oct 2019	SDA	
DOFI/G21	Printing of case filling Folders for all POFIs across country.	5,000	Jun 2019	Shopping	Post	Aug 2019	SDA	
DOFI/G22	Public Anti-Wildlife Trade signs, banners and display cases at the Airports (LouangPrabang and Pakse)	4,000	Apr 2019	Shopping	Post	Jun 2019	SDA	
DOFI/G23	Camera, Laptop, digital voice recorders, Pinhole camera(2 Bag camcorder), Pen Camera, LCD Projectors	10,144	Mar 2019	Shopping	Post	May 2019	SDA	
DOFI/G24	3 Freezers to storage wildlife parts	6,000	Apr 2019	Shopping	Post	Jun 2019	SDA	
DOFI/G25	Roadblock safety equipment, hand cops,	2,000	Aug 2019	Shopping	Post	Oct 2019	SDA	
DOFI/G26	SUV vehicle 4x4	78,639	Jun 2019	Shopping	Post	Aug 2019	SDA	
DOFI/G27	IMS Computer/server upgrade	5,455	Apr2019	Shopping	Post	Jun 2019	SDA	
DOFI/G28	Software purchase/upgrade/WildScan	33,000	May 2019	Direct Contracting	Post	Jul 2019	SDA	
DOFI/W02	Renovate the LENS2 Office	7,000	Mar 2019	Shopping	Post	May 2019	SDA	
	Sub total	493,838						

II. Consultants

Ref. No.	Description of Assignment	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bid Opening Date	Responsibility	Comments
DOFI/C01	Accountant clerk (fulltime)	17,000	Jul 2015	IC	Prior	Aug 2015	EPF & SDA	Completed, Mrs. Somkhane KETTAVONG
DOFI/C02	Volunteer trainer from NUOL (Part-time)	16,000	Jan 2017	IC	Post	Feb 2017	EPF & SDA	Cancelled
DOFI/C03	National TA on wildlife law enforcement (full time)	180,000	Jul 2015	IC	Post	Aug 2015	EPF & SDA	Completed, Mr. Boualith Inthirath
DOFI/C04	International TA on wildlife law enforcement (part time)	255,000	Jul 2015	IC	Prior	Aug 2015	EPF & SDA	Completed, Mr. Michael C Dyson
DOFI/C05	Short term consultant for training needs assessment/skills gap analysis for WEN agencies & curriculum outline	20,000	Apr 2018	IC	Post	Feb 2017	EPF & SDA	Canceled
DOFI/C06	Short term consultant for IMS assessment and recommendations	10,000	Apr 2018	IC	Post	Apr 2017	EPF & SDA	Completed, Mr. Bounkong PHOTHISANE.
DOFI/C07	Analysis of impact of wildlife trade (national economy, community livelihoods, national security)	15,000	Apr 2017	IC	Post	Apr 2017	EPF & SDA	Canceled
DOFI/C08	National TA on wildlife law enforcement (full time)			IC			EPF & SDA	Replace C03, Completed, Mr. Damrong Charles PHOMDOUANGSY
DOFI/C09	Consultant for Wildlife legal compendium	9,000	Jan 2017	IC	Prior	Feb 2017	EPF&SDA	Canceled
DOFI/C10	International TA on wildlife law enforcement (part time)	90,000	Mar 2019	SSS	Prior	May 2019	EPF & SDA	
DOFI/C10	National Coordinator for wildlife law enforcement action (full time)	24,000	Jan 2019	IC	Prior	Mar 2019	EPF & SDA	
DOFI/C12	Short term national expert to upgrade IMS and train staff at DOFI and POFI (New Activily)	10,000	Apr 2019	IC	Post	May 2019	EPF & SDA	
Sub total		586,000						
Grand total		1,079,838						