

**Project Delivery Agency:** Faculty of Forest Science (FFS), National University of Laos  
**Sub-Project Title:** Human Resources Development for Protected Area and Wildlife Management  
**Sub-Project ID No:** PICE-PAW-003

**Procurement Plan (as of June 18, 2018)**

- Original Plan: October 18, 2016
- First Revision: January 9, 2017
- Second Revision: April 20, 2017
- Third Revision: November 15, 2017
- Fourth Revision: June 18, 2018

**I. Goods/Works**

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
NUOL.FFS/G01	Vehicle for NUOL Based Team (Project Coordinator)	32,482	Apr 2015	NCB	Prior	May 2015	EPF&SDA	Completed [Isuzu Lao Co., LTD]
NUOL.FFS/G02	Mobile Training Unit Mini Bus (also used for student excursions in weeks not being used by MTU)	63,262	Apr 2015	NCB	Prior	May 2015	EPF&SDA	Completed [Lao Toyota Service Co., LTD]
NUOL.FFS/G03	Office Furniture	17,800	Apr 2015	Shopping	Post	May 2015	EPF&SDA	Completed [Viengniyom Furniture]
NUOL.FFS/G04	IT Equipment (Desktops, Laptops, Printer, Photocopier, Projector)	17,518	Apr 2015	Shopping	Post	May 2015	EPF&SDA	Completed [SOA Company Limited]
NUOL.FFS/G05	GPS (19 units)	8,000	Dec 2015	Shopping	Post	Dec 2015	EPF&SDA	Completed [Lao Internetwork]
NUOL.FFS/G06	Office chairs (4 units)	1,300	Jan 2016	Shopping	Post	Jan 2016	SDA	Completed [Viengniyom Furniture]

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
NUOL.FFS/G07	Wildlife and insect guide books	500	Jan 2016	Shopping	Post	Jan 2016	SDA	Completed [Dream Hi Book Shop]
NUOL.FFS/G08	IT equipment (mobile phone, color printer)	7,000	Jan 2016	Shopping	Post	Jan 2016	SDA	Completed [SS Computer]
NUOL.FFS/G09	Field equipment	10,000	Jan 2016	Shopping	Post	Jan 2016	SDA	Completed (IT Center)
NUOL.FFS/G10	Vehicle (Pick up) for field base Team (trainers)	42,000	Feb 2017	Shopping	Post	Feb 2017	SDA	Completed (Toyota Lao Service)
NUOL.FFS/W01	The Establishment of a Campus Arboretum	90,000	Feb 2017	Shopping	Post	Feb 2017	SDA	Completed (Trivico Construction Sole Co., Ltd)
NUOL.FFS/W02	The Construction Forest Ranger Center in Sangthong	80,000	Jul 2018	Shopping	Post	Aug 2018	SDA	
<b>Sub total</b>		<b>369,862</b>						

## II. Non consulting services

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
NOUL.FFS/NC01	Printing of Training Manuals (NPA and Wildlife management)	7,800	Jan 2017	Shopping	Post	Jan 2017	SDA	Completed (Individual Enterprise Insign Service)
NOUL.FFS/NC02	Printing of a Conservation Biology Scientific Journal	5,000	Jan-19	Shopping	Post	Jan-19	SDA	
NOUL.FFS/NC03	Printing of Training Manuals (Livelihoods)	8,100	May 2018	Shopping	Post	May 2018	SDA	Preparing RFQ

NOUL.FFS/NC04	Printing of Syllabus and Course Text Books Lot No. 1	9,750	Jul 2018	Shopping	Post	Jul 2018	SDA	After 13 Syllabus finalized in Q2 of 2018
NOUL.FFS/NC05	Printing of Syllabus and Course Text Books Lot No. 2	15,600	Jan 2019	Shopping	Post	Jan 2019	SDA	After other 26 Syllabus finalized in Q4 of 2018
<b>Sub total</b>		<b>46,250</b>						

### III. Consulting Services

Ref. No.	Description of Assignment	Estimated Cost US\$	Startup date	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Responsibility	Comments
NOUL.FFS/C01	Project Coordinator	96,000	Apr 2015	IC	Prior	May 2015	SDA	Completed [ <b>Mr. Bouangeunh Khensabab</b> ]
NOUL.FFS/C02	Accountant Clerk	30,000	Apr 2015	IC	Prior	Feb 2016	SDA	Completed [ <b>Ms. Nouanthai Thongphan</b> ]
NOUL.FFS/C03	Administrative Staff / Procurement Shopper	33,600	Apr 2015	IC	Post	May 2015	SDA	Completed [ <b>Mr. Khampheng Chandavong</b> ]
NOUL.FFS/C06	Principal Full-Time Trainer for Mobile Training Unit (Protected Area Management)	105,000	Apr 2015	IC	Post	May 2015	SDA	Completed <b>Mr. Boonthavy Douangphonsy</b>
NOUL.FFS/C07	Principal Full-Time Trainer for Mobile Training Unit (Wildlife Law Enforcement)	105,000	Apr 2015	IC	Post	May 2015	SDA	Completed [ <b>Ms. Phansamai Phommexay</b> ]
NOUL.FFS/C08	International consultant for Technical Audit and Program Evaluation of Protected Area and Wildlife Law Enforcement Training Program by Third Party	50,000	Jan 2016	IC	Post	Feb 2016	SDA	Completed [ <b>Mr. Aaron Kim</b> ]
NOUL.FFS/C26	National consultant for Technical Audit and Program Evaluation of Protected Area and Wildlife Law Enforcement Training Program by Third Party	20,000	Jan 2016	IC	Post	Feb 2016	SDA	Completed [ <b>Ms. Sengphachanh Sonethavixay</b> ]
NOUL.FFS/C11	The Elaboration of the Research	10,000	Apr 2015	IC	Post	Feb 2016	SDA	Completed

<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$</b>	<b>Startup date</b>	<b>Selection Method</b>	<b>Review by Bank (Prior / Post)</b>	<b>Expected Proposals Submission Date</b>	<b>Responsibility</b>	<b>Comments</b>
	Strategy for the FFS (Conceptual Guidance Based on Governmental Policies and the Needs of Various Clients of the Society.)							<b>[Mr. Mone Nouansyvong]</b>
NOUL.FFS/C10	Teaching Performance Assessment (International Consultant)	50,000	Feb 2017	IC	Post	Feb 2017	SDA	Completed <b>[Mr. Aaron Kim]</b>
NOUL.FFS/C27	Teaching Performance Assessment (National Consultant)	20,000	Feb 2017	IC	Post	Feb 2017	SDA	Completed <b>[Ms. Sengphachanh Sonethavixay]</b>
<b>Sub total</b>		<b>519,600</b>						
<b>Grand total</b>		<b>935,712</b>						