

**Sub-Project Delivery Agency:** Department of Planning and Cooperation

**Sub-Project Title:** Enhancing MONRE's DPC Capacity for Natural Resources and Environment Sector Planning and Coordination.

**Sub-Project ID No:** PICE-PAW 005

### **Procurement Plan (Revise as March 20, 2018)**

- Original Plan: July 19, 2016
- First Revision: November 8, 2016
- Second Revision: January 15, 2017
- Third Revision: June 27, 2017
- Four Revision: March 20, 2018

#### **I. Goods/Works**

Ref. No.	Contract (Description)	Estimate Cost (USD)	Startup date	Procurement Method	Review by Bank (Prior/ Post)	Expected Bids Opening date	Responsibility	Comments
DPC/G01	Package of Electronics (2 notebooks, 1 printer, 1 digital camera, 1 photocopier, 1 projector)	7,700	Sep 2016	Shopping	Post	Oct 2016	SDA	Completed: MAX MV COM shop
DPC/G02	Motorbike	1,400	Sep 2016	Shopping	Post	Oct 2016	EPF	Completed, Santhiphab Suzuki lao Co., Ltd
DPC/G03	Office Furniture (2 sets of cabinets, 1 set of meeting table with 30 seats)	2,250	Sep 2016	Shopping	Post	Oct 2016	SDA	Completed, Sengvieng Furniture
DPC/G04	Computer (1)	1,000	Apr 2017	Shopping	Post	May 2017	SDA	Completed, LILA computer furniture
DPC/G05	4 cabinets, 2 office desks)	1,500	Apr 2017	Shopping	Post	May 2017	SDA	Completed, Viengniyom
<b>Sub total</b>		<b>13,850</b>						

#### **II. Non-Consulting Services**

Ref. No.	Description of Contracts)	Estimate Cost (USD)	Startup date	Procurement Method	Review by Bank (Prior/ Post)	Expected Bids Opening date	Responsibility	Comments
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DPC/NC01	Translation support for cooperation	8,75	Sep 2017	Shopping	Post	Sep 2017	SDA	Completed, Dr. Phouphet
DPC/NC02	Translation support for cooperation	3,819	Apr 2018	SSS	Post	May 2018	SDA	
DPC/NC03	Translation support for cooperation	769	Apr 2019	SSS	Post	May 2019	SDA	
DPC/NC04	Translation support for cooperation	769	Apr 2020	SSS	Post	May 2020	SDA	
<b>Sub total</b>		<b>6,232</b>						

### III. Consulting Services

Ref. No.	Description of assignments	Estimate Cost (USD)	Startup date	Procurement Method	Review by Bank (Prior/Post)	Expected proposal submission date	Responsibility	Comments
DPC/C01	Project Accountant	14,350	June 2017	IC	Post	June 2017	SDA	Completed: Ms. Thiptula
DPC/C02	Assistant for Project Manager	18,426	May 2017	IC	Post	June 2017	SDA	Completed: Ms. Dalavone
DPC/C03	IT Consultant to set up the M&E system for DPC to oversee the MONRE 5-yr M&E Framework	5,000	Feb 2018	IC	Post	Mar 2018	SDA	
<b>Sub total</b>		<b>37,778</b>						
<b>Grand total</b>		<b>57,860</b>						