

**Subproject Delivery Agency:** The National Institute for Economic Research (NIER) and the Department for Planning (DoP), the MPI  
**Subproject Title:** Capacity Building to Mainstreaming Green Growth Agenda into National, Sub-national and Sectorial Strategies and Action Plans  
**Subproject ID No:** PICE-LENS2-017

**Procurement Plan**  
(Revise as of March 30, 2018)

- Original Plan: September 20, 2016
- First Revision: August 9, 2017
- Second Revision: March 30, 2018

**I. Goods/works**

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
MPI.NIER. DOP/G01	Office equipment (4 laptops, 1 photo camera, 2 printers)	5,432	Sept 2016	Shopping	Post	Oct 2016	SDA	Completed, BP computer
MPI.NIER. DOP/G02	Office equipment (2 Laptops)	1,867	Apr 2018	Shopping	Post	May 2018	SDA	
<b>Sub-total</b>		<b>7,299</b>						

**II. Non Consulting Services**

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Bids Opening Date	Responsibility	Comments
MPI.NIER. DOP/NC01	Printing Services (magazine, calendar, bag)	9,000	Jul 2017	Shopping	Post	Aug 2017	SDA	Completed, UNI Print Co., Ltd
MPI.NIER. DOP/NC02	Short film/radio stories	3,000	Apr 2018	Shopping	Post	May 2018	SDA	
MPI.NIER. DOP/NC03	Printing Services (magazine, calendar, bag etc...)	15,000	May 2018	Shopping	Post	Jul 2018	SDA	

MPI.NIER. DOP/NC04	Printing Services (magazine, calendar, bag etc...)	15,000	May 2019	Shopping	Post	Jul 2019	SDA	
<b>Sub-total</b>		<b>42,000</b>						

III. Consulting service

Ref. No.	Contract (Description)	Estimated Cost US\$	Startup date	Procurement Method	Review by Bank (Prior / Post)	Expected Proposal submission Date	Responsibility	Comments
MPI.NIER, DOP/C01	Local consultant to Establish GG M&E Framework and baseline, Develop handbook on M&E Framework and conduct training, establish M&E database system	45,000	Apr 2018	CQS	Post	Jul 2018	SDA	
MPI.NIER, DOP/C02	Technical Advisor	11,000	Apr 2018	IC	Post	Jul 2018	SDA	
MPI.NIER, DOP/C03	Technical Assistant to Project Manager	13,500	Apr 2018	IC	Post	Jul 2018	SDA	
MPI.NIER, DOP/C04	Project administrator/accountant	10,800	Apr 2018	IC	Post	Jul 2018	SDA	
<b>Sub-total</b>		<b>80,300</b>						
<b>Grand Total (I+II+III)</b>		<b>129,599</b>						